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Fiscal Year 1999 Report Appendices



Missouri Gaming Commission Fund Balance Report

Fiscal Year 1999

	AMOUNT	SUBTOTAL	TOTAL		AMOUNT	SUBTOTAL	TOTAL
BEGINNING BALANCE 7/1/98			\$37,550,937.46	Expense & Equipment			
REVENUE				Travel & Vehicle Exp.	\$258,379.73		
Fees:				Office Expense	\$79,745.56		
A & B Application	\$1,004,000.00			Office & Comm. Equip. Purchase	\$28,969.63		
Level I Occup. Application	\$20,000.00			Communications Expense	\$123,886.08		
Level II Occup. Application	\$376,375.00			Inst. & Phys. Plant Expense	\$115,827.85		
Supplier Application	\$30,000.00			Inst. & Phys. Plant Equip. Purchase	\$8,188.94		
Level I Occup. Annual Fee	\$10,214.61			Data Processing Exp. & Equip.	\$162,719.54		
Level II Occup. Annual Fee	\$631,085.37			Professional Services	\$643,768.87		
Supplier Annual Fee	\$118,630.17			Other Expense	\$42,780.09		
Level II Supplier Application	\$3,075.00			Refunds	\$18,731.94		
Level II Supplier Annual Fee	\$6,658.61			Lease Payment	\$283,213.20	\$1,766,211.43	
Admissions	\$40,689,436.02	\$42,889,474.78		Total Gaming Expenditures			\$11,825,611.57
Licenses:				EXPENDITURE - OTHER			
A & B Annual	\$425,000.00			Personal Service:			
Replacement Gaming License	\$6,495.00			DOR Salaries	\$25,188.00		
Liquor License	\$8,000.00	\$439,495.00		Attorney General Salaries	\$72,383.34		
Other:				Auditor's Office Salaries	\$4,304.15	\$101,875.49	
Administrative Income	\$4,427.10			Expense & Equipment			
Background Reimbursements	\$752,504.98			MSHP Education Incentive	\$2,651.00		
Device Testing Reimbursements	\$670,819.19			OT for Auto Technician	\$13,330.01		
Enforcement Reimbursements	\$6,364,424.77			OT for Radio Installer	\$0.00		
Interest	\$2,519,748.89	\$10,311,924.93		MSHP Gasoline	\$116,094.67		
TOTAL REVENUE			\$53,640,894.71	MSHP Auto Maintenance & Repair	\$80,517.91		
EXPENDITURE - GAMING				MSHP Vehicle Purchase	\$589,371.00		
Personal Service:				Auditor's Office Expenses	\$22,580.00		
Gaming Salaries	\$2,067,101.57			Attorney General Expenses	\$8,324.16		
MSHP Salaries	\$5,126,279.97			Div. of Youth Services	\$466,870.74		
MSHP Fringe Benefit	\$1,906,181.69			Deferred Compensation - Transfer	\$43,224.28		
Gaming Fringe Benefit - Transfer	\$959,836.91	\$10,059,400.14		Miscellaneous Transfers	\$14,964.05		
				Transfer for Article X (Hancock)	\$250,894.00		
				Transfer to Veterans CI Fund	\$38,905,493.46		
				Transfer to Mo National Guard	\$3,000,000.00		
				Transfer to Mo College Guar. Fund	\$4,462,750.72		
				Transfer to Early Childhood Fund	\$24,037,249.28		
				Total Other Expenditures		\$72,014,315.28	\$72,116,190.77
				FUND BALANCE		***	\$7,250,029.83
				*** Subject to change			

Fiscal Year 1999 Project Summary

BOAT NAME LOCATION	LICENSE DATE	FY 1999 ADMISSIONS	ADMISSION FEES	ADMISSION FEE STATE & LOCAL PORTION**	ADJUSTED GROSS RECEIPTS	GAMING TAX	GAMING TAX LOCAL PORTION	GAMING TAX STATE PORTION	ESTIMATED CAPITAL INVESTMENT***	EMPLOYEES	TABLE GAMES	ELECTRONIC GAMING DEVICES	GAMING POSITIONS	GAMING SPACE (SQ FT)
ADMIRAL	27-May-94	3,125,669	6,251,338	3,125,669	59,253,097	11,850,619	1,185,062	10,665,557	63,300,000	788	59	1,230	1,422	58,000
ST. LOUIS														
CASINO ST. CHARLES I & II	27-May-94	4,779,516	9,559,032	4,779,516	111,379,893	22,275,979	2,227,598	20,048,381	166,000,000	1,296	62	1,986	2,107	47,000
ST. CHARLES	28-Dec-94													
ARGOSY RIVERSIDE CASINO	22-Jun-94	3,425,104	6,850,208	3,425,104	77,390,591	15,478,118	1,547,812	13,930,306	87,748,690	769	39	1,064	1,173	30,000
RIVERSIDE														
ST. JO FRONTIER CASINO	24-Jun-94	924,300	1,848,600	924,300	20,105,239	4,021,048	402,105	3,618,943	25,008,000	323	18	466	519	18,000
ST. JOSEPH														
NORTH STAR & MARDI GRAS	22-Sep-94	6,515,864	13,031,728	6,515,864	169,067,703	33,813,541	3,381,354	30,432,187	172,649,000	2,095	76	2,174	2,387	61,600
NORTH KANSAS CITY	15-May-96													
CASINO AZTAR	27-Apr-95	624,945	1,249,890	624,945	21,527,134	4,305,427	430,543	3,874,884	57,849,000	419	23	634	701	10,400
CARUTHERSVILLE														
SAMS TOWN	13-Sep-95	39,299	78,598	39,299	635,836	127,167	12,717	114,450	n/a	n/a	n/a	n/a	n/a	n/a
KANSAS CITY														
FLAMINGO HILTON	18-Oct-96	3,564,558	7,129,116	3,564,558	66,211,268	13,242,254	1,324,225	11,918,028	119,800,000	856	44	1,029	1,166	30,000
KANSAS CITY														
RIVER KING & QUEEN	16-Jan-97	7,883,179	15,766,358	7,883,179	162,671,060	32,534,212	3,253,421	29,280,791	303,000,000	2,224	146	3,317	3,785	140,000
KANSAS CITY														
PLAYERS ISLAND														
KOKOMO & GRAND CAYMEN	11-Mar-97	4,716,520	9,433,040	4,716,520	96,583,305	19,316,661	1,931,666	17,384,995	134,716,323	864	48	1,586	1,697	52,000
MARYLAND HEIGHTS														
MARDI GRAS & EASY STREET	11-Mar-97	5,189,475	10,378,950	5,189,475	113,190,577	22,638,115	2,263,812	20,374,304	143,334,204	1,147	49	1,671	1,779	52,000
MARYLAND HEIGHTS														
GRAND TOTALS:		40,788,429	81,576,858	40,788,429	898,015,703	179,603,141	17,960,314	161,642,827	1,273,405,217	10,781	564	15,157	16,736	499,000

** Amount of admission fees paid to each entity.

*** Formulas used by the Licensees to arrive at total capital investment vary.

The figures published in this report are subject to adjustment.

1) Boyd Gaming closed casino operations on July 15, 1998

ADMISSION FEE SUMMARY

Fiscal Year Ended June 30, 1999

MONTH	ARGOSY	AZTAR	BOYD	HARRAHS NKC	HARRAHS MH	HILTON	KC STATION	PLAYERS	PRESIDENT	ST. CHARLES	ST. JO	STATE TOTAL
Jul-98	576,216.00	128,834.00	78,598.00	1,131,194.00	841,218.00	580,096.00	1,406,032.00	846,660.00	554,474.00	837,664.00	189,038.00	7,170,024.00
Aug-98	561,184.00	109,850.00		1,077,060.00	802,102.00	568,086.00	1,337,090.00	821,742.00	573,590.00	817,634.00	175,058.00	6,843,396.00
Sep-98	540,372.00	99,046.00		995,390.00	727,142.00	554,188.00	1,294,472.00	694,702.00	528,712.00	866,862.00	161,620.00	6,462,506.00
Oct-98	588,916.00	103,090.00		1,069,872.00	831,698.00	581,862.00	1,326,380.00	841,222.00	552,666.00	811,220.00	162,344.00	6,869,270.00
Nov-98	565,162.00	98,408.00		1,018,286.00	881,454.00	536,004.00	1,337,768.00	787,598.00	505,710.00	767,264.00	148,876.00	6,646,530.00
Dec-98	560,520.00	97,960.00		1,054,598.00	883,990.00	599,392.00	1,342,296.00	787,116.00	480,118.00	742,446.00	145,434.00	6,693,870.00
Jan-99	561,270.00	91,156.00		1,063,800.00	802,718.00	625,560.00	1,285,036.00	759,026.00	401,216.00	678,634.00	139,208.00	6,407,624.00
Feb-99	573,344.00	108,326.00		1,095,644.00	905,654.00	604,714.00	1,313,504.00	779,008.00	509,252.00	796,552.00	146,296.00	6,832,294.00
Mar-99	596,876.00	109,062.00		1,158,072.00	935,180.00	627,022.00	1,346,854.00	758,438.00	577,910.00	901,364.00	153,524.00	7,164,302.00
Apr-99	589,100.00	102,576.00		1,131,226.00	931,694.00	664,530.00	1,279,188.00	787,834.00	527,430.00	802,608.00	148,894.00	6,965,080.00
May-99	583,738.00	104,926.00		1,159,002.00	946,208.00	621,328.00	1,282,326.00	789,216.00	536,838.00	799,374.00	148,042.00	6,970,998.00
Jun-99	553,510.00	96,656.00		1,077,584.00	889,892.00	566,334.00	1,215,412.00	780,478.00	503,422.00	737,410.00	130,266.00	6,550,964.00
TOTAL	6,850,208.00	1,249,890.00	78,598.00	13,031,728.00	10,378,950.00	7,129,116.00	15,766,358.00	9,433,040.00	6,251,338.00	9,559,032.00	1,848,600.00	81,576,858.00

Fiscal Year Ended June 30, 1998

MONTH	ARGOSY	AZTAR	BOYD	HARRAHS NKC	HARRAHS MH	HILTON	KC STATION	PLAYERS	PRESIDENT	ST. CHARLES	ST. JO	STATE TOTAL
Jul-97	464,458.00	120,626.00	272,238.00	1,211,130.00	634,686.00	373,660.00	1,320,314.00	752,970.00	554,456.00	881,562.00	122,570.00	6,708,670.00
Aug-97	499,350.00	136,948.00	303,334.00	1,232,470.00	704,612.00	409,024.00	1,314,042.00	799,562.00	601,848.00	852,556.00	130,702.00	6,984,448.00
Sep-97	442,012.00	107,710.00	257,572.00	1,098,410.00	649,712.00	378,010.00	1,138,012.00	747,790.00	526,868.00	775,436.00	116,990.00	6,238,522.00
Oct-97	527,852.00	108,970.00	290,406.00	1,088,444.00	667,516.00	401,904.00	1,145,980.00	680,370.00	511,168.00	849,382.00	118,844.00	6,390,836.00
Nov-97	557,238.00	112,710.00	243,030.00	1,087,984.00	676,896.00	407,932.00	1,208,212.00	699,774.00	517,330.00	824,542.00	117,652.00	6,453,300.00
Dec-97	569,608.00	111,246.00	257,782.00	1,042,576.00	621,900.00	382,016.00	1,215,882.00	645,964.00	518,698.00	854,682.00	108,902.00	6,329,256.00
Jan-98	642,110.00	119,540.00	281,238.00	1,144,452.00	636,322.00	438,698.00	1,245,756.00	735,062.00	535,064.00	900,476.00	115,206.00	6,793,924.00
Feb-98	645,236.00	122,458.00	248,434.00	1,088,712.00	701,620.00	486,392.00	1,163,364.00	701,882.00	542,244.00	844,690.00	122,820.00	6,667,852.00
Mar-98	648,756.00	122,088.00	288,612.00	1,165,342.00	761,344.00	507,580.00	1,284,986.00	754,238.00	550,314.00	954,854.00	127,538.00	7,165,652.00
Apr-98	589,584.00	108,290.00	229,178.00	1,050,668.00	768,012.00	497,972.00	1,123,796.00	799,320.00	83,476.00	852,338.00	114,152.00	6,216,786.00
May-98	578,378.00	114,588.00	223,794.00	1,032,148.00	746,078.00	512,376.00	1,203,358.00	844,490.00	568,038.00	823,172.00	158,440.00	6,804,860.00
Jun-98	548,530.00	106,646.00	199,716.00	952,656.00	695,046.00	491,634.00	1,152,802.00	709,260.00	520,628.00	813,324.00	173,510.00	6,363,752.00
TOTAL	6,713,112.00	1,391,820.00	3,095,334.00	13,194,992.00	8,263,744.00	5,287,198.00	14,516,504.00	8,870,682.00	6,030,132.00	10,227,014.00	1,527,326.00	79,117,858.00

GAMING TAX SUMMARY

Fiscal Year Ended June 30, 1999

MONTH	ARGOSY	AZTAR	BOYD	HARRAHS NKC	HARRAHS MH	HILTON	KC STATION	PLAYERS	PRESIDENT	ST. CHARLES	ST. JO	STATE TOTAL
Jul-98	1,234,786.33	425,690.25	129,110.25	2,847,222.86	1,820,079.75	1,064,750.85	2,710,952.89	1,584,506.73	1,037,307.04	1,862,117.37	354,778.51	15,071,302.83
Aug-98	1,176,099.29	360,004.29		2,680,075.13	1,711,026.68	1,114,942.41	2,652,559.00	1,673,257.79	1,034,867.63	1,969,020.02	386,607.74	14,758,459.98
Sep-98	1,186,843.40	350,447.95		2,539,262.84	1,591,933.19	1,044,188.90	2,540,951.31	1,408,471.57	990,567.66	1,836,937.86	320,914.09	13,810,518.77
Oct-98	1,289,105.44	331,043.99		2,749,965.98	1,800,611.63	1,073,248.07	2,568,961.65	1,654,060.61	1,034,664.64	1,797,662.39	337,173.36	14,636,497.76
Nov-98	1,280,077.08	353,348.74		2,731,766.16	1,825,655.30	1,087,320.91	2,714,545.36	1,564,331.44	982,622.45	1,723,470.32	330,000.65	14,593,138.41
Dec-98	1,225,558.11	330,377.33		2,760,406.57	1,928,299.91	1,147,588.76	2,662,411.14	1,612,805.24	897,913.57	1,710,503.72	326,477.08	14,602,341.43
Jan-99	1,166,564.52	328,262.98		2,683,319.35	1,718,276.79	1,129,404.26	2,677,030.81	1,573,069.32	827,183.88	1,631,266.27	322,659.60	14,057,037.78
Feb-99	1,277,112.01	335,088.65		2,885,965.26	1,887,876.89	1,067,078.21	2,712,756.61	1,576,151.19	989,197.71	1,857,457.10	339,161.39	14,927,845.02
Mar-99	1,420,035.05	383,148.60		2,974,062.76	2,046,083.85	1,160,125.07	2,942,674.89	1,544,225.15	1,103,918.16	2,187,592.76	323,547.75	16,085,414.04
Apr-99	1,430,832.17	386,147.32		3,080,915.16	2,058,103.48	1,185,240.77	2,873,110.20	1,678,860.99	1,042,395.97	1,991,622.95	330,520.76	16,057,749.77
May-99	1,444,652.28	366,695.65		3,053,183.83	2,208,991.62	1,128,785.17	2,820,107.25	1,767,226.03	973,012.95	1,870,494.36	348,252.61	15,981,401.75
Jun-99	1,346,452.60	355,171.10		2,827,394.81	2,050,096.78	1,039,580.23	2,658,151.01	1,683,350.45	936,967.62	1,837,833.52	300,954.23	15,035,952.35
TOTAL	15,478,118.28	4,305,426.85	129,110.25	33,813,540.71	22,647,035.87	13,242,253.61	32,534,212.12	19,320,316.51	11,850,619.28	22,275,978.64	4,021,047.77	179,617,659.89

Fiscal Year Ended June 30, 1998

MONTH	ARGOSY	AZTAR	BOYD	HARRAHS NKC	HARRAHS MH	HILTON	KC STATION	PLAYERS	PRESIDENT	ST. CHARLES	ST. JO	STATE TOTAL
Jul-97	1,038,858.40	359,697.85	618,781.02	2,750,478.20	1,077,902.65	746,704.55	2,196,680.49	1,217,715.89	1,026,433.00	1,984,565.82	263,746.93	13,281,564.80
Aug-97	1,075,984.95	399,940.06	704,206.96	2,663,443.16	1,188,981.81	754,930.81	2,257,756.81	1,283,848.64	1,142,301.70	1,827,322.52	297,271.09	13,595,988.51
Sep-97	938,389.26	370,419.65	593,548.17	2,539,481.21	1,140,299.74	704,517.85	1,989,886.37	1,115,396.16	1,010,796.99	1,705,828.75	274,539.26	12,383,103.41
Oct-97	1,068,447.86	335,349.15	671,518.35	2,476,760.05	1,232,832.16	726,822.58	1,988,904.63	1,166,812.18	974,561.34	1,869,084.09	292,501.63	12,803,594.02
Nov-97	1,003,453.36	336,235.70	585,002.40	2,572,487.48	1,259,515.17	755,115.97	2,084,986.95	1,185,675.31	986,580.72	1,768,723.32	287,003.16	12,824,779.54
Dec-97	1,047,405.12	361,378.36	587,281.69	2,350,344.89	1,134,460.33	754,553.13	2,032,750.81	1,167,269.21	985,128.09	1,880,335.07	270,269.66	12,571,176.36
Jan-98	1,277,906.08	378,924.23	657,139.05	2,665,304.66	1,258,259.39	849,270.33	2,209,388.57	1,300,982.38	1,053,130.44	1,961,940.61	277,689.88	13,889,935.62
Feb-98	1,240,295.50	408,237.56	573,943.19	2,522,383.00	1,317,389.98	930,331.74	2,061,257.52	1,246,032.69	1,063,901.46	1,785,640.26	287,157.51	13,436,570.41
Mar-98	1,255,647.05	404,321.98	671,427.94	2,832,626.67	1,507,360.30	956,670.46	2,282,652.26	1,321,273.59	1,070,386.74	2,065,381.33	298,946.85	14,666,695.17
Apr-98	1,191,299.39	371,042.77	563,267.58	2,622,328.32	1,508,255.17	920,681.68	2,193,325.92	1,462,871.73	1,65,737.34	1,888,442.83	282,227.81	13,169,480.54
May-98	1,134,732.37	375,922.25	533,256.99	2,595,914.20	1,636,575.14	990,883.50	2,358,392.16	1,552,666.67	1,076,074.60	1,782,803.92	337,435.70	14,374,657.50
Jun-98	1,164,636.24	347,471.76	480,581.44	2,460,653.90	1,405,664.94	936,365.50	2,255,992.98	1,349,830.80	963,121.33	1,829,969.84	362,761.77	13,557,050.50
TOTAL	13,437,055.58	4,448,941.32	7,239,954.78	31,052,205.74	15,667,496.78	10,026,848.10	25,911,975.47	15,370,375.25	11,518,153.75	22,350,038.36	3,531,551.25	160,554,596.38

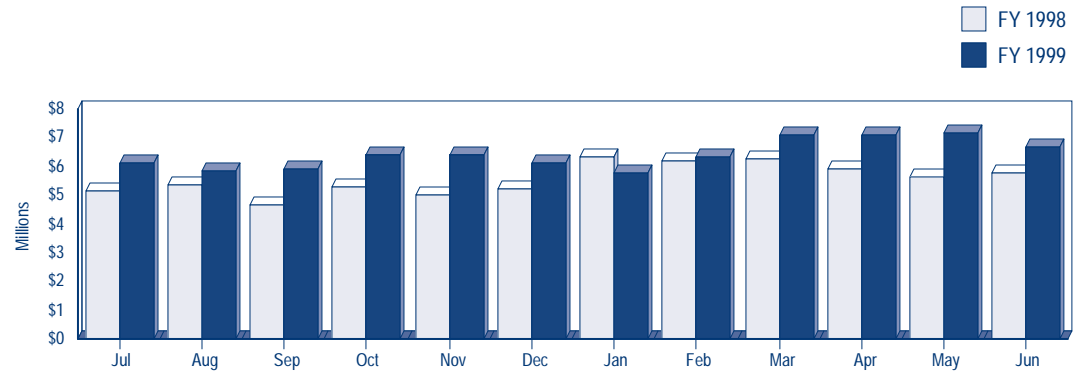
Argosy Riverside Casino

General Manager: Larry Kinser
777 NW Argosy Parkway
Riverside, Missouri 64150
(816) 741-7568

Date Licensed: June 22, 1994
Gaming Space: 30,000 Square Feet
Gaming Positions: 1,173
Electronic Gaming Devices: 769
Table Games: 39
Restaurants: 3
Meeting Space
Parking Garage

Monthly Gaming Revenue

Argosy - Riverside

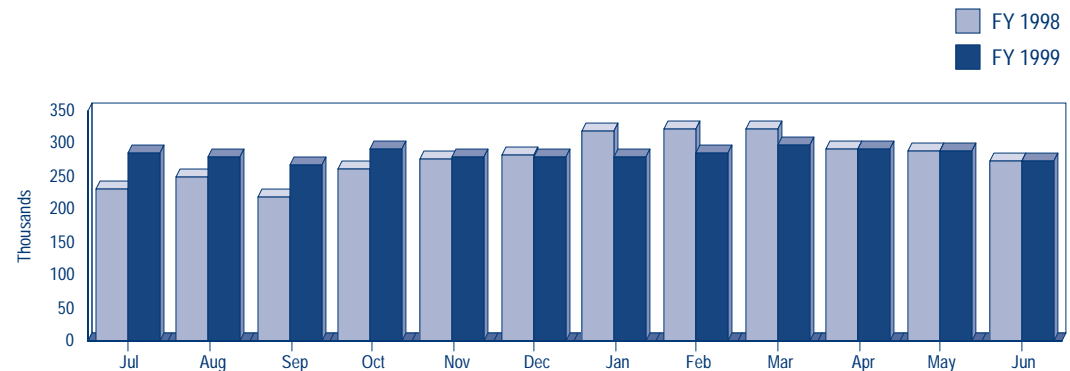


Market Analysis

Argosy posted gaming revenue of \$77 million, a 15% increase over the prior fiscal year. The results reflect a 2% increase in admissions and a 13% increase in Win Per Admissions (WPA). The increase in WPA primarily reflects more slot play per patron. Argosy's gaming revenue market share was 16% for the year.

Monthly Admissions

Argosy Riverside



Fiscal Year Ended June 30, 1999

MONTH	TOTAL AGR	TABLE AGR	TABLE % OF TOTAL AGR	TABLE WIN %	SLOT AGR	SLOT % OF TOTAL AGR	SLOT PAYOUT %	ADMISSIONS	WIN PER ADMISSION	DAILY WIN PER TABLE	DAILY WIN PER SLOT	DAILY WIN PER POSITION	DAILY WIN PER SQ FOOT
Jul-98	\$6,173,932	\$1,055,703	17.10%	19.83%	\$5,118,229	82.90%	94.78%	288,108	\$21.43	\$782.00	\$157.53	\$168.04	\$6.86
Aug-98	\$5,880,497	\$993,820	16.90%	20.39%	\$4,886,677	83.10%	95.15%	280,592	\$20.96	\$736.16	\$150.41	\$160.05	\$6.53
Sep-98	\$5,934,217	\$1,039,106	17.51%	22.73%	\$4,895,112	82.49%	95.00%	270,186	\$21.96	\$769.71	\$150.67	\$161.51	\$6.59
Oct-98	\$6,445,527	\$1,104,745	17.14%	22.32%	\$5,340,783	82.86%	94.94%	294,458	\$21.89	\$818.33	\$164.38	\$175.43	\$7.16
Nov-98	\$6,400,385	\$1,109,949	17.34%	22.21%	\$5,290,436	82.66%	94.81%	282,581	\$22.65	\$822.18	\$162.83	\$173.24	\$7.11
Dec-98	\$6,127,790	\$896,790	14.63%	18.56%	\$5,231,001	85.37%	94.87%	280,260	\$21.86	\$664.29	\$167.94	\$170.08	\$6.81
Jan-99	\$5,832,823	\$941,124	16.13%	20.67%	\$4,891,698	83.87%	95.46%	280,635	\$20.78	\$697.13	\$166.76	\$166.90	\$6.48
Feb-99	\$6,385,560	\$1,009,053	15.80%	22.37%	\$5,376,507	84.20%	95.06%	286,672	\$22.27	\$840.88	\$170.03	\$182.14	\$7.10
Mar-99	\$7,100,175	\$1,069,253	15.06%	22.67%	\$6,030,922	84.94%	94.97%	298,438	\$23.79	\$891.04	\$187.35	\$199.61	\$7.89
Apr-99	\$7,154,161	\$1,018,763	14.24%	22.54%	\$6,135,398	85.76%	94.88%	294,550	\$24.29	\$870.74	\$190.60	\$201.98	\$7.95
May-99	\$7,223,261	\$1,034,810	14.33%	23.39%	\$6,188,451	85.67%	94.76%	291,869	\$24.75	\$884.45	\$193.15	\$204.71	\$8.03
Jun-99	\$6,732,263	\$950,059	14.11%	23.25%	\$5,782,204	85.89%	94.87%	276,755	\$24.33	\$812.02	\$181.15	\$189.36	\$7.48
TOTALS:	\$77,390,591	\$12,223,173	15.79%	21.69%	\$65,167,418	84.21%	94.96%	3,425,104	\$22.60	\$799.08	\$170.23	\$179.42	\$7.17

Fiscal Year Ended June 30, 1998

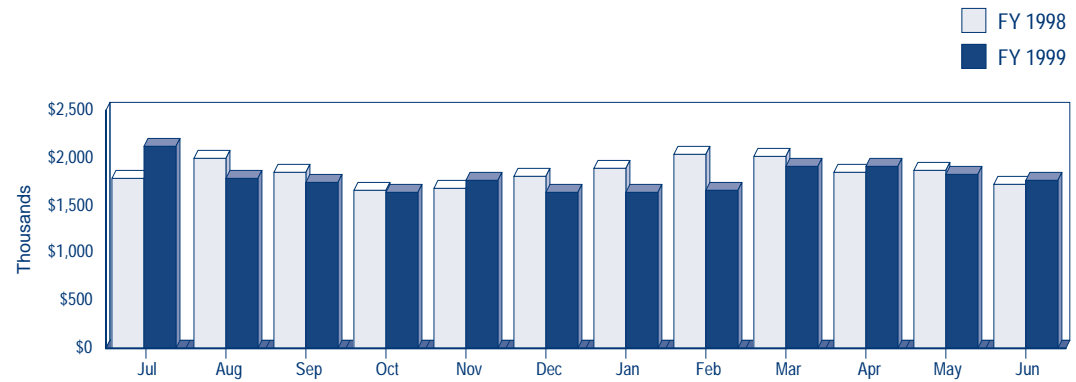
MONTH	TOTAL AGR	TABLE AGR	TABLE % OF TOTAL AGR	TABLE WIN %	SLOT AGR	SLOT % OF TOTAL AGR	SLOT PAYOUT %	ADMISSIONS	WIN PER ADMISSION	DAILY WIN PER TABLE	DAILY WIN PER SLOT	DAILY WIN PER POSITION	DAILY WIN PER SQ FOOT
Jul-97	\$5,194,292	\$1,250,539	24.08%	24.08%	\$3,943,753	75.92%	94.12%	232,229	\$22.37	\$801.63	\$134.28	\$148.11	\$5.77
Aug-97	\$5,379,925	\$1,404,517	26.11%	25.56%	\$3,975,407	73.89%	94.52%	249,675	\$21.55	\$900.33	\$135.36	\$153.41	\$5.98
Sep-97	\$4,691,946	\$1,157,264	24.66%	23.10%	\$3,534,682	75.34%	94.87%	221,006	\$21.23	\$741.84	\$120.35	\$133.79	\$5.21
Oct-97	\$5,351,741	\$1,333,638	24.92%	24.38%	\$4,018,103	75.08%	94.06%	263,926	\$20.28	\$854.90	\$136.81	\$152.60	\$5.95
Nov-97	\$5,007,765	\$1,030,105	20.57%	19.43%	\$3,977,660	79.43%	95.43%	278,619	\$17.97	\$660.32	\$135.43	\$142.79	\$5.56
Dec-97	\$5,237,026	\$1,249,075	23.85%	23.04%	\$3,987,950	76.15%	95.35%	284,804	\$18.39	\$800.69	\$135.78	\$149.33	\$5.82
Jan-98	\$6,389,530	\$1,482,965	23.21%	26.12%	\$4,906,566	76.79%	94.96%	321,055	\$19.90	\$950.62	\$167.06	\$182.19	\$7.10
Feb-98	\$6,201,477	\$1,240,486	20.00%	22.25%	\$4,960,992	80.00%	95.02%	322,618	\$19.22	\$795.18	\$168.91	\$176.83	\$6.89
Mar-98	\$6,278,235	\$1,107,522	17.64%	19.34%	\$5,170,713	82.36%	95.20%	324,378	\$19.35	\$709.95	\$176.05	\$179.02	\$6.98
Apr-98	\$5,956,497	\$1,210,306	20.32%	22.78%	\$4,746,191	79.68%	95.25%	294,792	\$20.21	\$775.84	\$161.60	\$169.85	\$6.62
May-98	\$5,673,662	\$1,137,267	20.04%	24.23%	\$4,536,394	79.96%	95.47%	289,189	\$19.62	\$729.02	\$154.46	\$161.78	\$6.30
Jun-98	\$5,823,181	\$1,128,057	19.37%	23.71%	\$4,695,124	80.63%	95.06%	274,265	\$21.23	\$723.11	\$159.86	\$166.04	\$6.47
TOTALS:	\$67,185,278	\$14,731,741	21.93%	23.15%	\$52,453,537	78.07%	95.06%	3,356,556	\$20.02	\$786.95	\$148.83	\$159.65	\$6.22

Aztar Casino - Caruthersville

General Manager: George Stadler
777 E. 3rd Street
Caruthersville, MO 63830
(314) 333-1000

Date Licensed: April 27, 1995
Gaming Space: 10,400 Square Feet
Gaming Positions: 701
Electronic Gaming Devices: 634
Table Games: 23
Restaurants: 3
RV Park
Surface Parking

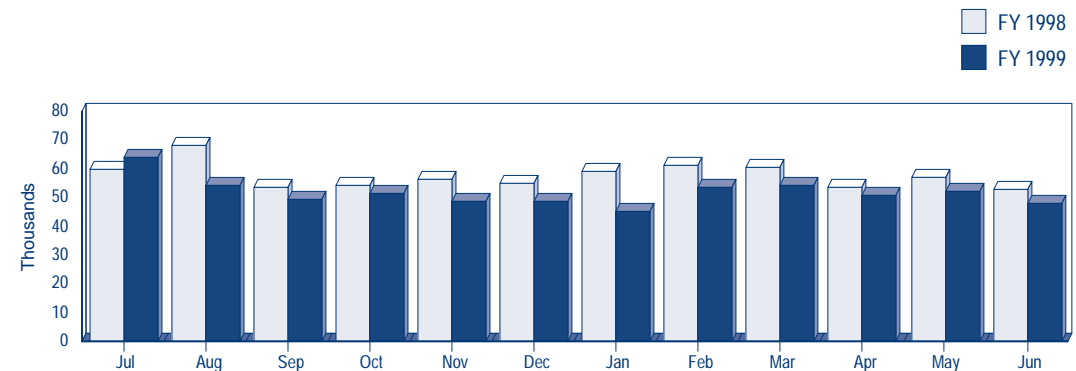
Monthly Gaming Revenue
Casino Aztar



Market Analysis

Aztar posted gaming revenue of \$21.5 million, a 3% decline over the prior fiscal year. The results reflect a 10% decline in admissions offset by a 8% increase in Win Per Admissions (WPA). The increase in WPA primarily reflects a higher slot hold percentage.

Monthly Admissions
Casino Aztar



Fiscal Year Ended June 30, 1999

MONTH	TOTAL AGR	TABLE AGR	TABLE % OF TOTAL AGR	TABLE WIN %	SLOT AGR	SLOT % OF TOTAL AGR	SLOT PAYOUT %	ADMISSIONS	WIN PER ADMISSION	DAILY WIN PER TABLE	DAILY WIN PER SLOT	DAILY WIN PER POSITION	DAILY WIN PER SQ FOOT
Jul-98	\$2,128,451	\$552,241	25.95%	29.05%	\$1,576,210	74.05%	91.43%	64,417	\$33.04	\$836.73	\$113.36	\$130.88	\$6.82
Aug-98	\$1,800,021	\$411,392	22.85%	26.28%	\$1,388,629	77.15%	91.31%	54,925	\$32.77	\$623.32	\$100.63	\$111.32	\$5.77
Sep-98	\$1,752,240	\$354,437	20.23%	26.15%	\$1,397,803	79.77%	90.02%	49,523	\$35.38	\$537.03	\$100.78	\$107.94	\$5.62
Oct-98	\$1,655,220	\$422,292	25.51%	26.50%	\$1,232,928	74.49%	91.56%	51,545	\$32.11	\$639.84	\$89.15	\$102.19	\$5.31
Nov-98	\$1,766,744	\$450,839	25.52%	28.12%	\$1,315,905	74.48%	90.80%	49,204	\$35.91	\$683.09	\$95.15	\$109.08	\$5.66
Dec-98	\$1,651,887	\$396,787	24.02%	22.73%	\$1,255,100	75.98%	90.48%	48,980	\$33.73	\$601.19	\$90.75	\$101.99	\$5.29
Jan-99	\$1,641,315	\$488,464	29.76%	29.07%	\$1,152,851	70.24%	90.69%	45,578	\$36.01	\$740.10	\$83.36	\$101.33	\$5.26
Feb-99	\$1,675,443	\$335,269	20.01%	19.25%	\$1,340,174	79.99%	90.95%	54,163	\$30.93	\$508.01	\$96.90	\$103.44	\$5.37
Mar-99	\$1,915,743	\$435,460	22.73%	23.32%	\$1,480,283	77.27%	90.27%	54,531	\$35.13	\$659.79	\$107.03	\$118.28	\$6.14
Apr-99	\$1,930,737	\$464,690	24.07%	27.53%	\$1,466,047	75.93%	90.28%	51,288	\$37.64	\$704.83	\$106.00	\$119.20	\$6.19
May-99	\$1,833,478	\$394,685	21.53%	24.91%	\$1,438,793	78.47%	90.84%	52,463	\$34.95	\$585.83	\$106.34	\$115.12	\$5.88
Jun-99	\$1,775,856	\$411,045	23.15%	27.59%	\$1,364,811	76.85%	91.20%	48,328	\$36.75	\$594.41	\$71.76	\$84.49	\$5.69
TOTALS:	\$21,527,134	\$5,117,601	23.77%	25.83%	\$16,409,533	76.23%	90.84%	624,945	\$34.45	\$642.85	\$96.77	\$108.77	\$5.75

Fiscal Year Ended June 30, 1998

MONTH	TOTAL AGR	TABLE AGR	TABLE % OF TOTAL AGR	TABLE WIN %	SLOT AGR	SLOT % OF TOTAL AGR	SLOT PAYOUT %	ADMISSIONS	WIN PER ADMISSION	DAILY WIN PER TABLE	DAILY WIN PER SLOT	DAILY WIN PER POSITION	DAILY WIN PER SQ FOOT
Jul-97	\$1,798,489	\$492,504	27.38%	26.95%	\$1,305,985	72.62%	92.34%	60,313	\$29.82	\$608.03	\$99.85	\$111.02	\$5.76
Aug-97	\$1,999,700	\$447,903	22.40%	22.59%	\$1,551,797	77.60%	91.84%	68,474	\$29.20	\$552.97	\$118.64	\$123.44	\$6.41
Sep-97	\$1,852,098	\$545,636	29.46%	32.60%	\$1,306,462	70.54%	91.71%	53,855	\$34.39	\$673.62	\$99.88	\$114.33	\$5.94
Oct-97	\$1,676,446	\$361,995	21.59%	20.93%	\$1,314,451	78.41%	92.11%	54,485	\$30.77	\$446.91	\$100.49	\$103.48	\$5.37
Nov-97	\$1,681,178	\$346,700	20.62%	18.91%	\$1,334,478	79.38%	91.75%	56,355	\$29.83	\$428.02	\$102.02	\$103.78	\$5.39
Dec-97	\$1,806,892	\$498,392	27.58%	26.59%	\$1,308,500	72.42%	91.81%	55,623	\$32.48	\$615.30	\$100.04	\$111.54	\$5.79
Jan-98	\$1,894,621	\$522,682	27.59%	25.78%	\$1,371,939	72.41%	91.96%	59,770	\$31.70	\$645.29	\$104.89	\$116.95	\$6.07
Feb-98	\$2,041,188	\$578,510	28.34%	28.66%	\$1,462,678	71.66%	92.16%	61,229	\$33.34	\$714.21	\$111.83	\$126.00	\$6.54
Mar-98	\$2,021,610	\$489,677	24.22%	24.88%	\$1,531,933	75.78%	91.71%	61,044	\$33.12	\$604.54	\$117.12	\$124.79	\$6.48
Apr-98	\$1,855,214	\$469,430	25.30%	27.24%	\$1,385,784	74.70%	91.26%	54,145	\$34.26	\$579.54	\$105.95	\$114.52	\$5.95
May-98	\$1,873,611	\$463,359	24.73%	26.31%	\$1,410,252	75.27%	91.37%	57,294	\$32.70	\$572.05	\$107.82	\$115.66	\$6.01
Jun-98	\$1,732,359	\$402,099	23.21%	23.83%	\$1,330,260	76.79%	91.42%	53,323	\$32.49	\$496.42	\$101.70	\$106.94	\$5.55
TOTALS:	\$22,233,407	\$5,618,887	25.27%	25.42%	\$16,614,520	74.73%	91.80%	695,910	\$31.95	\$578.07	\$105.85	\$114.37	\$5.94

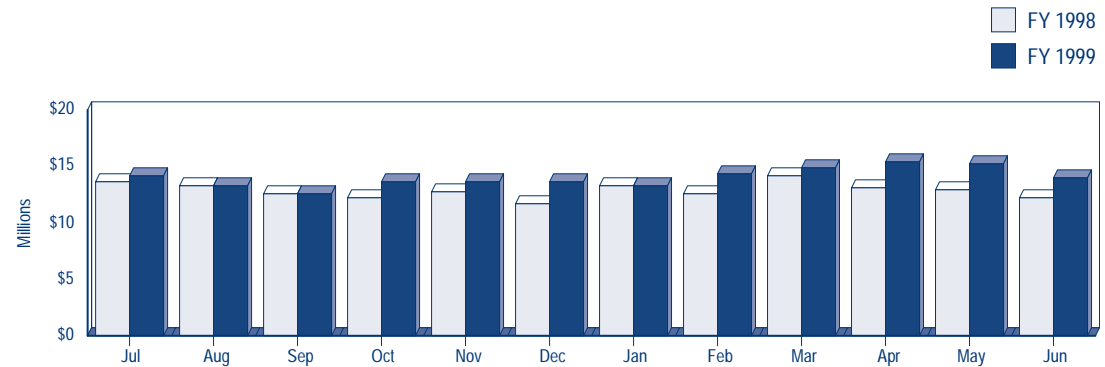
Harrah's North Kansas City

General Manager: Michael St. Pierre
One Riverboat Drive
North Kansas City, MO 64116
(816) 472-7777

Date Licensed: September 22, 1994
Gaming Space: 61,600 Square Feet
Two Casinos
Gaming Positions: 2,387
Electronic Gaming Devices: 2,174
Table Games: 76
Restaurants: 3
200 Room Hotel
Meeting Space
Surface and Garage Parking

Monthly Gaming Revenue

Harrah's North Kansas City

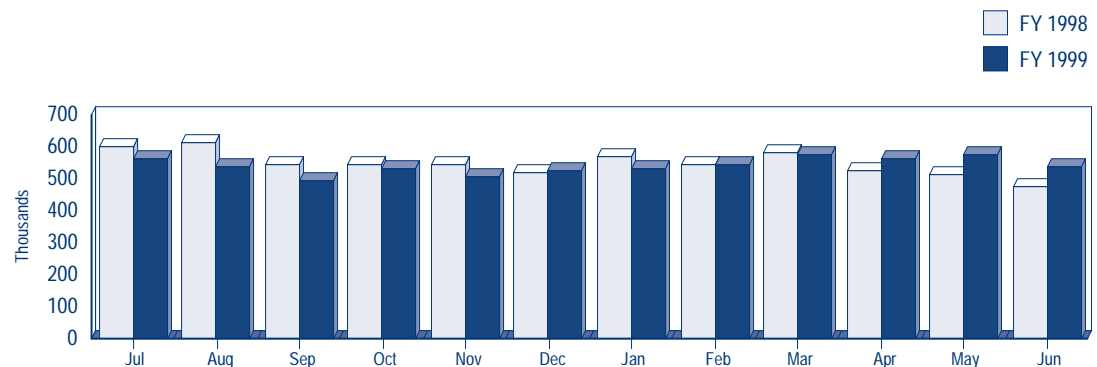


Market Analysis

Harrah's North Kansas City posted the highest gaming revenue in the state of \$169.1 million, a 9% increase over the prior fiscal year. The results reflect a 1% decline in admissions offset by a 10% increase in Win Per Admissions (WPA). The increase in WPA primarily reflects more slot play per patron. Harrah's gaming revenue market share was 36% for the year.

Monthly Admissions

Harrah's North Kansas City



Fiscal Year Ended June 30, 1999

MONTH	TOTAL AGR	TABLE AGR	TABLE % OF TOTAL AGR	TABLE WIN %	SLOT AGR	SLOT % OF TOTAL AGR	SLOT PAYOUT %	ADMISSIONS	WIN PER ADMISSION	DAILY WIN PER TABLE	DAILY WIN PER SLOT	DAILY WIN PER POSITION	DAILY WIN PER SQ FOOT
Jul-98	\$14,236,114	\$3,147,891	22.11%	24.83%	\$11,088,223	77.89%	94.47%	565,597	\$25.17	\$1,380.65	\$174.42	\$203.04	\$7.70
Aug-98	\$13,400,376	\$2,910,839	21.72%	23.41%	\$10,489,537	78.28%	94.71%	538,530	\$24.88	\$1,276.69	\$161.50	\$187.80	\$7.25
Sep-98	\$12,696,314	\$2,688,307	21.17%	23.73%	\$10,008,007	78.83%	94.66%	497,695	\$25.51	\$1,194.80	\$153.45	\$177.70	\$6.87
Oct-98	\$13,749,830	\$3,108,323	22.61%	23.75%	\$10,641,507	77.39%	94.68%	534,936	\$25.70	\$1,381.48	\$163.09	\$192.37	\$7.44
Nov-98	\$13,658,831	\$3,267,979	23.93%	25.32%	\$10,390,851	76.07%	94.71%	509,143	\$26.83	\$1,452.44	\$159.25	\$191.10	\$7.39
Dec-98	\$13,802,033	\$3,306,469	23.96%	24.15%	\$10,495,563	76.04%	94.63%	527,299	\$26.17	\$1,489.40	\$162.90	\$195.44	\$7.47
Jan-99	\$13,416,597	\$3,120,713	23.26%	23.82%	\$10,295,883	76.74%	94.89%	531,900	\$25.22	\$1,342.24	\$156.43	\$185.06	\$7.26
Feb-99	\$14,429,826	\$3,283,142	22.75%	25.73%	\$11,146,684	77.25%	94.58%	547,822	\$26.34	\$1,459.18	\$170.91	\$201.96	\$7.81
Mar-99	\$14,870,314	\$3,103,749	20.87%	22.14%	\$11,766,565	79.13%	94.73%	579,036	\$25.68	\$1,379.44	\$180.26	\$207.98	\$8.05
Apr-99	\$15,404,576	\$3,450,888	22.40%	24.58%	\$11,953,688	77.60%	94.77%	565,613	\$27.24	\$1,533.37	\$183.11	\$215.43	\$8.34
May-99	\$15,265,919	\$3,448,046	22.59%	24.73%	\$11,817,873	77.41%	94.80%	579,501	\$26.34	\$1,532.46	\$181.03	\$213.50	\$8.26
Jun-99	\$14,136,974	\$2,941,252	20.81%	23.11%	\$11,195,722	79.19%	94.62%	538,792	\$26.24	\$1,290.02	\$171.66	\$197.45	\$7.65
TOTALS:	\$169,067,703	\$37,777,600	22.34%	24.11%	\$131,290,104	77.66%	94.69%	6,515,864	\$25.95	\$1,392.68	\$168.17	\$197.40	\$7.62

Fiscal Year Ended June 30, 1998

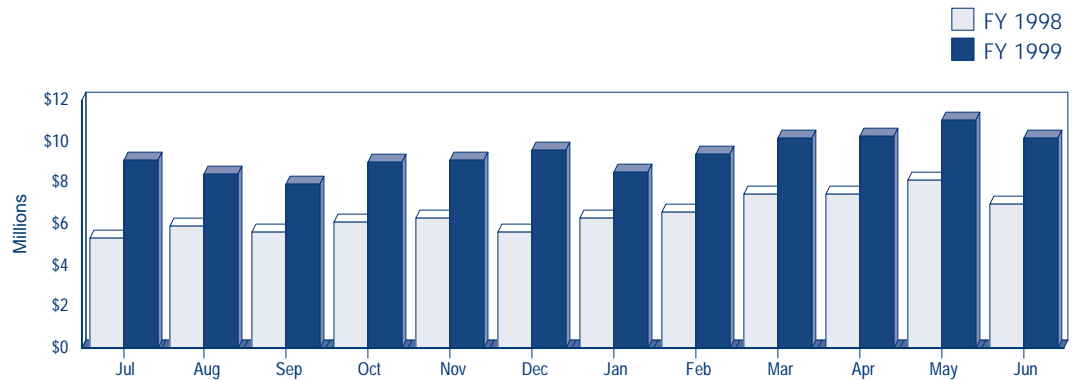
MONTH	TOTAL AGR	TABLE AGR	TABLE % OF TOTAL AGR	TABLE WIN %	SLOT AGR	SLOT % OF TOTAL AGR	SLOT PAYOUT %	ADMISSIONS	WIN PER ADMISSION	DAILY WIN PER TABLE	DAILY WIN PER SLOT	DAILY WIN PER POSITION	DAILY WIN PER SQ FOOT
Jul-97	\$13,752,391	\$3,538,989	25.73%	25.57%	\$10,213,402	74.27%	94.85%	605,565	\$22.71	\$1,355.93	\$168.62	\$199.14	\$7.44
Aug-97	\$13,317,216	\$3,377,542	25.36%	24.02%	\$9,939,674	74.64%	95.04%	616,235	\$21.61	\$1,294.08	\$164.10	\$192.84	\$7.21
Sep-97	\$12,697,406	\$3,223,109	25.38%	26.40%	\$9,474,297	74.62%	94.96%	549,205	\$23.12	\$1,234.91	\$156.42	\$183.86	\$6.87
Oct-97	\$12,383,800	\$2,888,416	23.32%	22.90%	\$9,495,385	76.68%	94.92%	544,222	\$22.76	\$1,106.67	\$156.77	\$179.32	\$6.70
Nov-97	\$12,862,437	\$3,259,892	25.34%	25.41%	\$9,602,546	74.66%	94.70%	543,992	\$23.64	\$1,249.00	\$158.54	\$186.25	\$6.96
Dec-97	\$11,751,724	\$2,965,307	25.23%	22.89%	\$8,786,418	74.77%	94.83%	521,288	\$22.54	\$1,136.13	\$145.06	\$170.17	\$6.36
Jan-98	\$13,326,523	\$3,603,370	27.04%	27.16%	\$9,723,154	72.96%	94.84%	572,226	\$23.29	\$1,380.60	\$160.53	\$192.97	\$7.21
Feb-98	\$12,611,915	\$3,039,195	24.10%	24.70%	\$9,572,720	75.90%	94.71%	544,356	\$23.17	\$1,164.44	\$158.04	\$182.62	\$6.82
Mar-98	\$14,163,133	\$3,399,780	24.00%	25.37%	\$10,763,354	76.00%	94.77%	582,671	\$24.31	\$1,302.60	\$177.70	\$205.08	\$7.66
Apr-98	\$13,111,642	\$3,074,408	23.45%	24.88%	\$10,037,233	76.55%	94.70%	525,334	\$24.96	\$1,177.93	\$165.71	\$189.86	\$7.10
May-98	\$12,979,571	\$2,930,116	22.57%	25.19%	\$10,049,455	77.43%	94.70%	516,074	\$25.15	\$1,122.65	\$165.91	\$187.95	\$7.02
Jun-98	\$12,303,270	\$2,716,150	22.08%	24.96%	\$9,587,119	77.92%	94.41%	476,328	\$25.83	\$1,040.67	\$158.28	\$178.15	\$6.66
TOTALS:	\$155,261,029	\$38,016,273	24.49%	24.95%	\$117,244,756	75.51%	94.79%	6,597,496	\$23.53	\$1,213.80	\$161.31	\$187.35	\$7.00

Harrah's Maryland Heights

General Manager: Vern Jennings
777 Casino Center Drive
Maryland Heights, MO 63146
(314) 770-8100

Date Licensed: March 11, 1997
Gaming Space: 52,000 Square Feet
Two Casinos
Gaming Positions: 1,779
Electronic Gaming Devices: 1,671
Table Games: 49
Restaurants: 4
200 Room Hotel
Meeting Space
Surface and Garage Parking

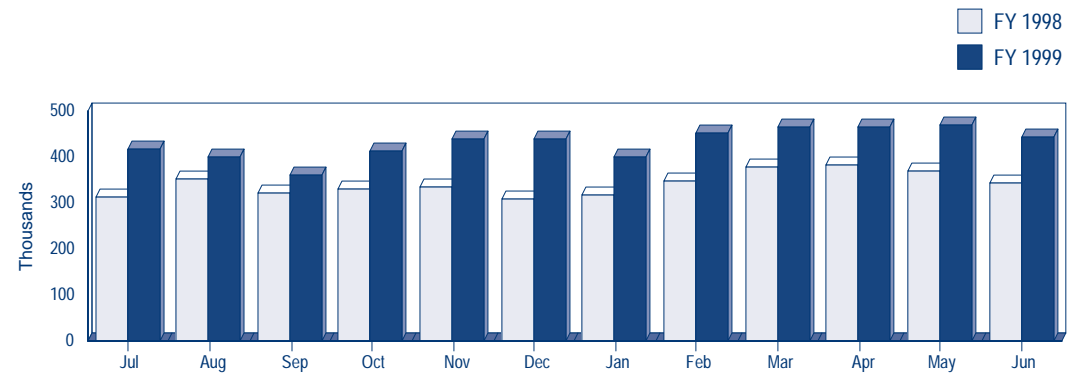
Monthly Gaming Revenue
Harrah's Maryland Heights



Market Analysis

Harrah's Maryland Heights posted gaming revenue of \$113 million, a 45% increase over the prior fiscal year, the largest percent increase in the state. The results reflect a 26% increase in admissions combined with a 15% increase in Win Per Admissions (WPA). The increase in admissions primarily reflects higher market share. Harrah's gaming revenue market share (Missouri boats only) was 30% for the fiscal year, up from 24% last year.

Monthly Admissions
Harrah's Maryland Heights



Fiscal Year Ended June 30, 1999

MONTH	TOTAL AGR	TABLE AGR	TABLE % OF TOTAL AGR	TABLE WIN %	SLOT AGR	SLOT % OF TOTAL AGR	SLOT PAYOUT %	ADMISSIONS	WIN PER ADMISSION	DAILY WIN PER TABLE	DAILY WIN PER SLOT	DAILY WIN PER POSITION	DAILY WIN PER SQ FOOT
Jul-98	\$9,100,399	\$1,646,666	18.09%	18.73%	\$7,453,733	81.91%	94.32%	420,609	\$21.64	\$1,143.52	\$149.85	\$172.14	\$5.83
Aug-98	\$8,510,530	\$1,726,586	20.29%	20.24%	\$6,783,944	79.71%	94.74%	401,051	\$21.22	\$1,199.02	\$136.06	\$160.65	\$5.46
Sep-98	\$7,959,666	\$1,410,881	17.73%	17.93%	\$6,548,786	82.27%	94.56%	363,571	\$21.89	\$979.78	\$131.50	\$150.41	\$5.10
Oct-98	\$9,003,058	\$1,591,373	17.68%	18.20%	\$7,411,685	82.32%	94.68%	415,849	\$21.65	\$1,102.20	\$147.32	\$168.66	\$5.77
Nov-98	\$9,128,277	\$1,724,465	18.89%	18.61%	\$7,403,811	81.11%	94.72%	440,727	\$20.71	\$1,197.55	\$147.16	\$171.01	\$5.85
Dec-98	\$9,641,500	\$1,848,099	19.17%	19.41%	\$7,793,400	80.83%	94.54%	441,995	\$21.81	\$1,283.40	\$156.75	\$182.34	\$6.18
Jan-99	\$8,591,384	\$1,628,320	18.95%	18.40%	\$6,963,064	81.05%	94.95%	401,359	\$21.41	\$1,130.78	\$139.71	\$162.10	\$5.51
Feb-99	\$9,439,385	\$1,772,765	18.78%	19.56%	\$7,666,620	81.22%	94.66%	452,827	\$20.85	\$1,231.09	\$152.48	\$176.93	\$6.05
Mar-99	\$10,230,419	\$1,923,290	18.80%	19.19%	\$8,307,129	81.20%	94.67%	467,590	\$21.88	\$1,308.36	\$165.22	\$191.22	\$6.56
Apr-99	\$10,290,517	\$1,666,137	16.19%	16.65%	\$8,624,380	83.81%	94.64%	465,847	\$22.09	\$1,133.43	\$171.73	\$192.53	\$6.60
May-99	\$11,044,958	\$2,001,359	18.12%	19.50%	\$9,043,599	81.88%	94.57%	473,104	\$23.35	\$1,361.47	\$180.19	\$206.63	\$7.08
Jun-99	\$10,250,484	\$1,698,479	16.57%	17.81%	\$8,552,005	83.43%	94.49%	444,946	\$23.04	\$1,155.43	\$170.60	\$192.06	\$6.57
TOTALS:	\$113,190,577	\$20,638,420	18.23%	18.68%	\$92,552,157	81.77%	94.63%	5,189,475	\$21.81	\$1,185.50	\$154.05	\$177.22	\$6.05

Fiscal Year Ended June 30, 1998

MONTH	TOTAL AGR	TABLE AGR	TABLE % OF TOTAL AGR	TABLE WIN %	SLOT AGR	SLOT % OF TOTAL AGR	SLOT PAYOUT %	ADMISSIONS	WIN PER ADMISSION	DAILY WIN PER TABLE	DAILY WIN PER SLOT	DAILY WIN PER POSITION	DAILY WIN PER SQ FOOT
Jul-97	\$5,352,286	\$1,350,216	25.23%	16.40%	\$4,002,070	74.77%	94.64%	317,343	\$16.87	\$703.24	\$101.29	\$115.63	\$3.43
Aug-97	\$5,982,137	\$1,607,186	26.87%	18.10%	\$4,374,950	73.13%	94.81%	352,306	\$16.98	\$837.08	\$110.73	\$129.23	\$3.83
Sep-97	\$5,701,499	\$1,534,683	26.92%	18.65%	\$4,166,816	73.08%	94.99%	324,856	\$17.55	\$799.31	\$105.46	\$123.17	\$3.65
Oct-97	\$6,164,161	\$1,725,027	27.98%	20.35%	\$4,439,133	72.02%	95.19%	333,758	\$18.47	\$898.45	\$112.35	\$133.16	\$3.95
Nov-97	\$6,297,576	\$1,901,570	30.20%	21.89%	\$4,396,006	69.80%	95.42%	338,448	\$18.61	\$990.40	\$111.26	\$136.05	\$4.04
Dec-97	\$5,672,302	\$1,481,964	26.13%	17.40%	\$4,190,338	73.87%	95.62%	310,950	\$18.24	\$771.86	\$106.06	\$122.54	\$3.64
Jan-98	\$6,291,297	\$1,687,630	26.82%	20.96%	\$4,603,667	73.18%	95.17%	318,161	\$19.77	\$878.97	\$116.52	\$135.91	\$4.03
Feb-98	\$6,586,950	\$1,646,140	24.99%	20.58%	\$4,940,809	75.01%	94.97%	350,810	\$18.78	\$857.36	\$125.05	\$142.30	\$4.22
Mar-98	\$7,536,802	\$1,804,955	23.95%	19.82%	\$5,731,846	76.05%	94.84%	380,672	\$19.80	\$940.08	\$145.07	\$162.82	\$4.83
Apr-98	\$7,541,276	\$1,853,407	24.58%	20.94%	\$5,687,869	75.42%	95.14%	384,006	\$19.64	\$965.32	\$143.96	\$162.91	\$4.83
May-98	\$8,182,876	\$1,702,938	20.81%	19.94%	\$6,479,937	79.19%	94.60%	373,039	\$21.94	\$886.95	\$164.01	\$176.77	\$5.25
Jun-98	\$7,028,325	\$1,508,544	21.46%	19.08%	\$5,519,781	78.54%	94.99%	347,523	\$20.22	\$785.70	\$139.71	\$151.83	\$4.51
TOTALS:	\$78,337,484	\$19,804,261	25.28%	19.52%	\$58,533,223	74.72%	95.03%	4,131,872	\$18.96	\$859.56	\$123.46	\$141.03	\$4.18

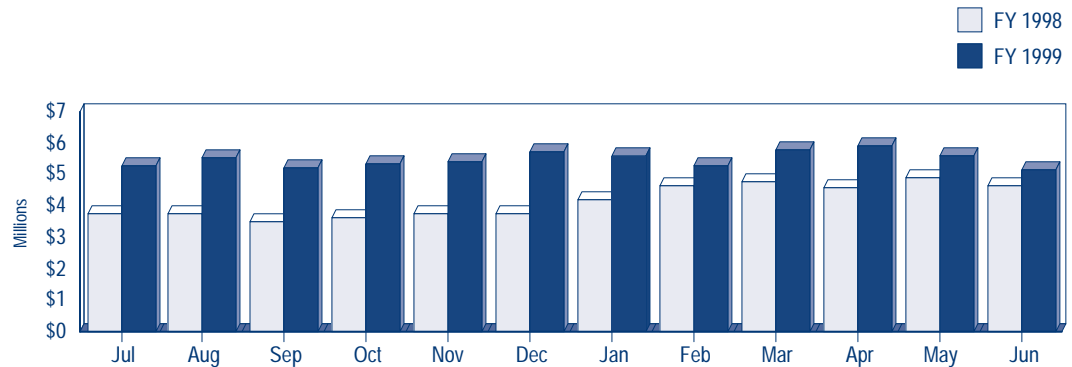
Hilton - Kansas City

General Manager: Dave Miller
1800 E. Front Street
Kansas City, MO 64120
(816) 855-7777

Date Licensed: October 18, 1996
Gaming Space: 30,000 Square Feet
Gaming Positions: 1,166
Electronic Gaming Devices: 1,029
Table Games: 44
Restaurants: 3
Surface and Garage Parking
Riverfront Park

Monthly Gaming Revenue

Hilton - Kansas City

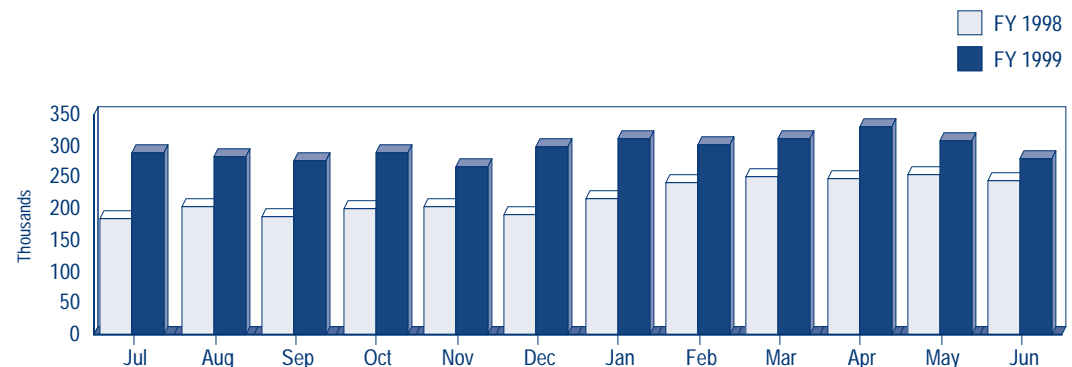


Market Analysis

Hilton posted substantially higher gaming revenue of \$66.2 million, a 32% increase over the prior fiscal year. The results reflect a 35% increase in admissions. The increase in admissions is partly due to the Boyd closure. Hilton's WPA was the lowest in the market at \$18.57. Their gaming revenue market share was 14% for the year.

Monthly Admissions

Hilton - Kansas City



Fiscal Year Ended June 30, 1999

MONTH	TOTAL AGR	TABLE AGR	TABLE % OF TOTAL AGR	TABLE WIN %	SLOT AGR	SLOT % OF TOTAL AGR	SLOT PAYOUT %	ADMISSIONS	WIN PER ADMISSION	DAILY WIN PER TABLE	DAILY WIN PER SLOT	DAILY WIN PER POSITION	DAILY WIN PER SQ FOOT
Jul-98	\$5,323,754	\$1,305,043	24.51%	22.77%	\$4,018,711	75.49%	94.52%	290,048	\$18.35	\$906.28	\$132.63	\$151.80	\$5.92
Aug-98	\$5,574,712	\$1,312,796	23.55%	22.87%	\$4,261,916	76.45%	94.11%	284,043	\$19.63	\$911.66	\$140.66	\$158.96	\$6.19
Sep-98	\$5,220,944	\$1,263,067	24.19%	23.39%	\$3,957,878	75.81%	94.36%	277,094	\$18.84	\$877.13	\$128.71	\$147.03	\$5.80
Oct-98	\$5,366,240	\$1,120,628	20.88%	19.08%	\$4,245,613	79.12%	94.40%	290,931	\$18.45	\$778.21	\$138.88	\$151.96	\$5.96
Nov-98	\$5,436,605	\$1,251,187	23.01%	22.68%	\$4,185,418	76.99%	94.31%	268,002	\$20.29	\$868.88	\$136.91	\$154.53	\$6.04
Dec-98	\$5,737,944	\$1,350,544	23.54%	23.98%	\$4,387,400	76.46%	94.22%	299,696	\$19.15	\$900.36	\$143.52	\$161.12	\$6.38
Jan-99	\$5,647,021	\$1,414,591	25.05%	26.02%	\$4,232,430	74.95%	94.50%	312,780	\$18.05	\$943.06	\$138.45	\$158.57	\$6.27
Feb-99	\$5,335,391	\$1,200,546	22.50%	23.42%	\$4,134,845	77.50%	94.51%	302,357	\$17.65	\$800.36	\$135.26	\$149.82	\$5.93
Mar-99	\$5,800,625	\$1,228,368	21.18%	22.10%	\$4,572,258	78.82%	94.25%	313,511	\$18.50	\$818.91	\$148.40	\$161.77	\$6.45
Apr-99	\$5,926,204	\$1,265,496	21.35%	22.59%	\$4,660,708	78.65%	94.52%	332,265	\$17.84	\$843.66	\$151.27	\$165.40	\$6.58
May-99	\$5,643,926	\$1,142,083	20.24%	21.36%	\$4,501,843	79.76%	94.46%	310,664	\$18.17	\$865.22	\$145.83	\$161.33	\$6.27
Jun-99	\$5,197,901	\$1,098,049	21.12%	22.50%	\$4,099,853	78.88%	94.63%	283,167	\$18.36	\$831.86	\$132.81	\$148.58	\$5.78
TOTALS:	\$66,211,268	\$14,952,395	22.58%	22.71%	\$51,258,873	77.42%	94.40%	3,564,558	\$18.57	\$862.13	\$139.44	\$155.91	\$6.13

Fiscal Year Ended June 30, 1998

MONTH	TOTAL AGR	TABLE AGR	TABLE % OF TOTAL AGR	TABLE WIN %	SLOT AGR	SLOT % OF TOTAL AGR	SLOT PAYOUT %	ADMISSIONS	WIN PER ADMISSION	DAILY WIN PER TABLE	DAILY WIN PER SLOT	DAILY WIN PER POSITION	DAILY WIN PER SQ FOOT
Jul-97	\$3,765,065	\$1,094,240	29.06%	27.28%	\$2,670,826	70.94%	93.82%	186,830	\$20.15	\$729.49	\$87.03	\$105.29	\$4.18
Aug-97	\$3,774,654	\$1,045,077	27.69%	24.58%	\$2,729,577	72.31%	94.16%	204,512	\$18.46	\$696.72	\$88.94	\$105.56	\$4.19
Sep-97	\$3,522,589	\$1,008,228	28.62%	25.51%	\$2,514,362	71.38%	94.19%	189,005	\$18.64	\$672.15	\$81.93	\$98.51	\$3.91
Oct-97	\$3,634,113	\$936,782	25.78%	21.80%	\$2,697,330	74.22%	94.27%	200,952	\$18.08	\$624.52	\$87.89	\$101.63	\$4.04
Nov-97	\$3,765,580	\$1,038,271	27.57%	24.00%	\$2,727,309	72.43%	94.03%	203,966	\$18.46	\$692.18	\$88.87	\$105.30	\$4.18
Dec-97	\$3,772,766	\$1,027,462	27.23%	23.83%	\$2,745,304	72.77%	93.88%	189,892	\$19.87	\$684.97	\$89.45	\$105.50	\$4.19
Jan-98	\$4,246,352	\$1,272,740	29.97%	26.94%	\$2,973,612	70.03%	94.37%	217,775	\$19.50	\$848.49	\$96.89	\$118.75	\$4.72
Feb-98	\$4,651,659	\$1,262,668	27.14%	26.62%	\$3,388,991	72.86%	94.07%	241,509	\$19.26	\$841.78	\$110.43	\$130.08	\$5.17
Mar-98	\$4,783,352	\$1,092,021	22.83%	20.61%	\$3,691,332	77.17%	94.08%	252,086	\$18.98	\$728.01	\$120.28	\$133.76	\$5.31
Apr-98	\$4,603,408	\$1,033,841	22.46%	20.43%	\$3,569,568	77.54%	94.39%	247,686	\$18.59	\$689.23	\$116.31	\$128.73	\$5.11
May-98	\$4,954,417	\$1,209,144	24.41%	23.16%	\$3,745,274	75.59%	94.45%	254,657	\$19.46	\$806.10	\$122.04	\$138.55	\$5.50
Jun-98	\$4,676,735	\$1,084,150	23.18%	21.86%	\$3,592,585	76.82%	94.21%	244,697	\$19.11	\$722.77	\$117.06	\$130.78	\$5.20
TOTALS:	\$50,150,689	\$13,104,621	26.13%	23.76%	\$37,046,069	73.87%	94.18%	2,633,567	\$19.04	\$728.03	\$100.59	\$116.87	\$4.64

Kansas City Station Casino

General Manager: John Finamore
3200 North Station Drive
Kansas City, MO 64161
(816) 414-7000

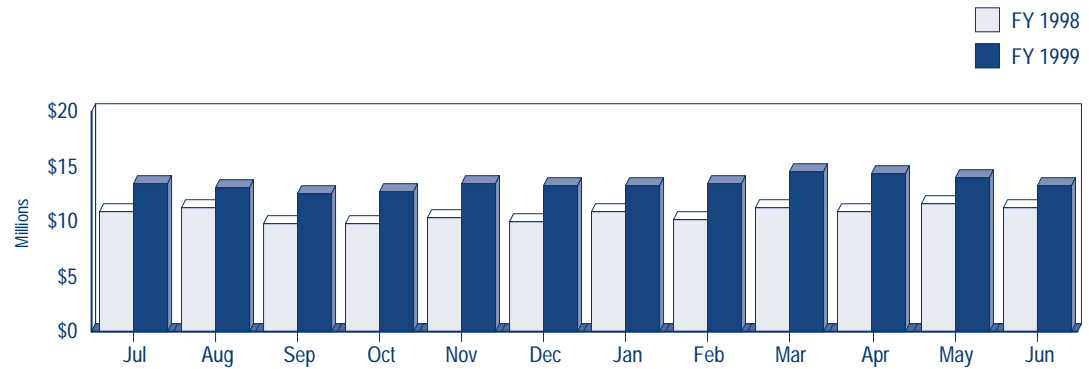
Date Licensed: January 16, 1997
Gaming Space: 140,000 Sq. Ft. (2 boats)
Gaming Positions: 3,785
Electronic Gaming Devices: 3,317
Table Games: 146
Restaurants: 11
Surface Parking
200 Room Hotel
Microbrewery
18 Screen Movie Theatre
Child Care Center
Live Theatre

Market Analysis

Kansas City Station posted substantially higher gaming revenue of \$162.7 million, a 26% increase over the prior fiscal year. The results reflect a 9% increase in admissions combined with a 16% increase in Win Per Admission (WPA). The increase in admissions was partly due to the Boyd closure. The increase in WPA reflects higher slot play per patron. Station's gaming revenue market share was 34% for the year, now just slightly behind Harrah's.

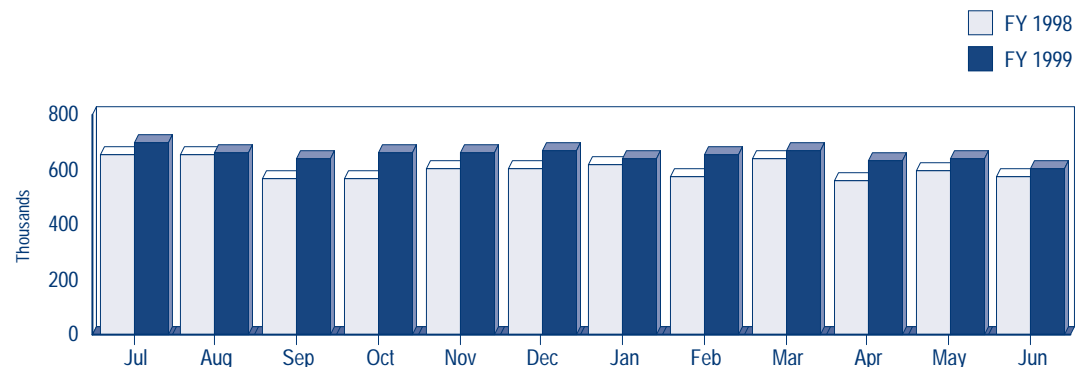
Monthly Gaming Revenue

Kansas City Station



Monthly Admissions

Kansas City Station



Fiscal Year Ended June 30, 1999

MONTH	TOTAL AGR	TABLE AGR	TABLE % OF TOTAL AGR	TABLE WIN %	SLOT AGR	SLOT % OF TOTAL AGR	SLOT PAYOUT %	ADMISSIONS	WIN PER ADMISSION	DAILY WIN PER TABLE	DAILY WIN PER SLOT	DAILY WIN PER POSITION	DAILY WIN PER SQ FOOT
Jul-98	\$13,554,764	\$3,406,892	25.13%	23.54%	\$10,147,872	74.87%	94.28%	703,016	\$19.28	\$641.30	\$109.29	\$120.47	\$3.23
Aug-98	\$13,262,795	\$3,460,996	26.10%	25.21%	\$9,801,799	73.90%	94.34%	668,545	\$19.84	\$644.82	\$103.76	\$116.06	\$3.16
Sep-98	\$12,704,757	\$2,860,739	22.52%	21.91%	\$9,844,018	77.48%	94.25%	647,236	\$19.63	\$535.72	\$104.24	\$111.35	\$3.02
Oct-98	\$12,844,808	\$3,198,563	24.90%	22.00%	\$9,646,245	75.10%	94.54%	663,190	\$19.37	\$598.98	\$102.17	\$112.61	\$3.06
Nov-98	\$13,572,727	\$3,568,012	26.29%	25.12%	\$10,004,715	73.71%	94.36%	668,884	\$20.29	\$668.17	\$105.97	\$118.99	\$3.23
Dec-98	\$13,312,056	\$3,582,646	26.91%	24.77%	\$9,729,410	73.09%	94.37%	671,148	\$19.83	\$670.91	\$104.04	\$117.52	\$3.17
Jan-99	\$13,385,154	\$3,601,099	26.90%	25.69%	\$9,784,055	73.10%	94.51%	642,518	\$20.83	\$674.36	\$105.20	\$118.64	\$3.19
Feb-99	\$13,563,783	\$3,269,561	24.11%	24.09%	\$10,294,222	75.89%	94.35%	656,752	\$20.65	\$608.86	\$108.83	\$118.58	\$3.23
Mar-99	\$14,713,374	\$3,539,225	24.05%	24.13%	\$11,174,149	75.95%	94.09%	673,427	\$21.85	\$662.78	\$118.13	\$128.80	\$3.50
Apr-99	\$14,365,551	\$3,454,566	24.05%	23.92%	\$10,910,985	75.95%	94.06%	639,594	\$22.46	\$646.91	\$115.64	\$126.00	\$3.42
May-99	\$14,100,536	\$3,202,927	22.71%	22.62%	\$10,897,609	77.29%	94.14%	641,163	\$21.99	\$659.04	\$115.76	\$126.55	\$3.36
Jun-99	\$13,290,755	\$3,053,016	22.97%	24.08%	\$10,237,739	77.03%	94.20%	607,706	\$21.87	\$694.10	\$102.88	\$116.93	\$3.16
TOTALS:	\$162,671,061	\$40,198,242	24.71%	23.93%	\$122,472,819	75.29%	94.29%	7,883,179	\$20.64	\$642.16	\$107.99	\$119.38	\$3.23

Fiscal Year Ended June 30, 1998

MONTH	TOTAL AGR	TABLE AGR	TABLE % OF TOTAL AGR	TABLE WIN %	SLOT AGR	SLOT % OF TOTAL AGR	SLOT PAYOUT %	ADMISSIONS	WIN PER ADMISSION	DAILY WIN PER TABLE	DAILY WIN PER SLOT	DAILY WIN PER POSITION	DAILY WIN PER SQ FOOT
Jul-97	\$10,983,402	\$3,372,698	30.71%	24.10%	\$7,610,704	69.29%	94.56%	660,157	\$16.64	\$635.16	\$79.80	\$98.07	\$2.62
Aug-97	\$11,288,784	\$3,272,515	28.99%	22.82%	\$8,016,269	71.01%	94.11%	657,021	\$17.18	\$616.29	\$84.05	\$100.80	\$2.69
Sep-97	\$9,949,432	\$3,020,963	30.36%	24.41%	\$6,928,469	69.64%	94.32%	569,006	\$17.49	\$568.92	\$72.65	\$88.84	\$2.37
Oct-97	\$9,944,523	\$2,971,019	29.88%	22.35%	\$6,973,504	70.12%	94.39%	572,990	\$17.36	\$559.51	\$73.12	\$88.80	\$2.37
Nov-97	\$10,424,935	\$2,885,779	27.68%	20.49%	\$7,539,156	72.32%	94.16%	604,106	\$17.26	\$543.46	\$79.05	\$93.09	\$2.48
Dec-97	\$10,163,754	\$3,157,255	31.06%	23.03%	\$7,006,499	68.94%	94.53%	607,013	\$16.74	\$594.59	\$73.47	\$90.76	\$2.42
Jan-98	\$11,040,810	\$3,750,738	33.97%	26.92%	\$7,290,072	66.03%	94.41%	622,878	\$17.73	\$706.35	\$76.44	\$98.59	\$2.63
Feb-98	\$10,310,045	\$3,123,263	30.29%	23.83%	\$7,186,782	69.71%	94.50%	581,682	\$17.72	\$588.19	\$75.36	\$92.06	\$2.45
Mar-98	\$11,413,261	\$3,301,380	28.93%	23.21%	\$8,111,881	71.07%	94.29%	642,420	\$17.77	\$621.73	\$85.06	\$101.91	\$2.72
Apr-98	\$10,966,630	\$2,982,811	27.20%	24.07%	\$7,983,819	72.80%	94.11%	561,898	\$19.52	\$561.73	\$83.71	\$97.93	\$2.61
May-98	\$11,791,961	\$2,909,777	24.68%	24.40%	\$8,882,184	75.32%	94.27%	601,679	\$19.60	\$547.98	\$93.13	\$105.29	\$2.81
Jun-98	\$11,279,965	\$2,892,310	25.64%	24.22%	\$8,387,655	74.36%	94.43%	576,401	\$19.57	\$544.69	\$87.95	\$100.72	\$2.69
TOTALS:	\$129,557,501	\$37,640,508	29.05%	23.63%	\$91,916,993	70.95%	94.34%	7,257,251	\$17.85	\$590.72	\$80.32	\$96.41	\$2.57

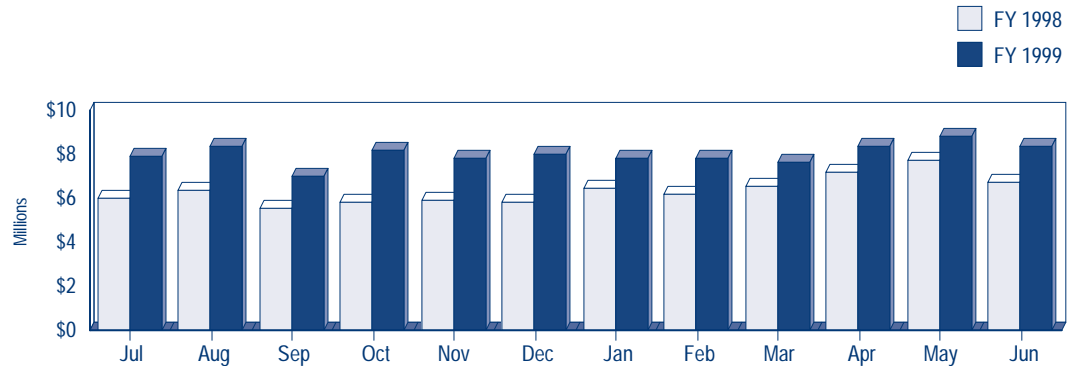
Players - Maryland Heights

General Manager: Larry Buck
777 Casino Center Drive, Ste. 1
Maryland Heights, MO 63143
(314) 209-3900

Date Licensed: March 11, 1997
Gaming Space: 52,000 Square Feet
Gaming Positions: 1,697
Electronic Gaming Devices: 1,586
Table Games: 48
Restaurants: 1
200 Room Hotel (Harrah's Operates)
Meeting Space
Surface and Garage Parking

Monthly Gaming Revenue

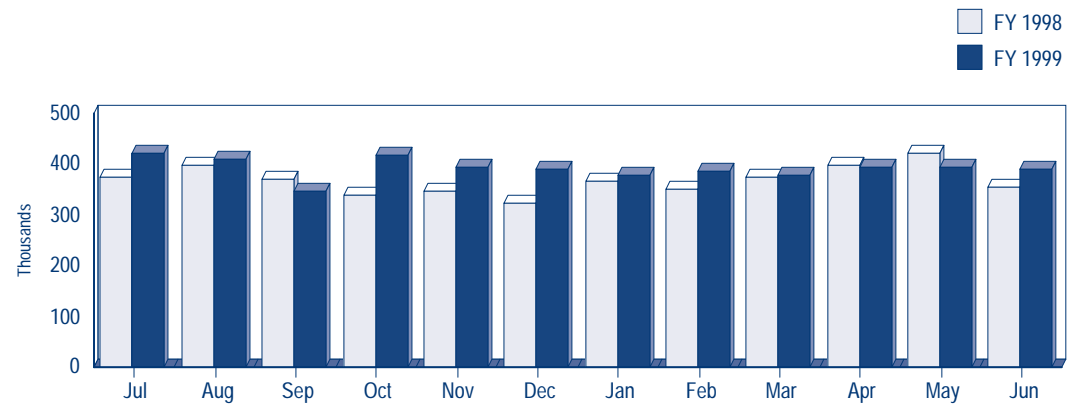
Players - Maryland Heights



Market Analysis

Players posted substantially higher gaming revenue of \$96.6 million, a 26% increase over the prior fiscal year. The results reflect a 6% increase in admissions combined with a 18% increase in Win Per Admission (WPA). The increase in WPA reflects higher slot play per patron. Note, Players recorded \$16.6 million less in gaming revenue than their joint venture partner, Harrah's. Their gaming revenue market share (Missouri boats only) was 25% for the year.

Monthly Admissions



Fiscal Year Ended June 30, 1999

MONTH	TOTAL AGR	TABLE AGR	TABLE % OF TOTAL AGR	TABLE WIN %	SLOT AGR	SLOT % OF TOTAL AGR	SLOT PAYOUT %	ADMISSIONS	WIN PER ADMISSION	DAILY WIN PER TABLE	DAILY WIN PER SLOT	DAILY WIN PER POSITION	DAILY WIN PER SQ FOOT
Jul-98	\$7,922,534	\$1,989,597	25.11%	20.80%	\$5,932,937	74.89%	94.92%	423,330	\$18.71	\$934.08	\$147.37	\$165.04	\$5.08
Aug-98	\$8,366,289	\$2,179,156	26.05%	22.98%	\$6,187,133	73.95%	94.86%	410,871	\$20.36	\$1,023.08	\$153.66	\$174.11	\$5.36
Sep-98	\$7,024,081	\$1,712,271	24.38%	19.58%	\$5,311,810	75.62%	94.95%	347,351	\$20.22	\$803.88	\$131.91	\$145.19	\$4.50
Oct-98	\$8,270,303	\$1,919,210	23.21%	20.06%	\$6,351,094	76.79%	95.05%	420,611	\$19.66	\$954.83	\$151.94	\$169.77	\$5.30
Nov-98	\$7,821,657	\$1,737,638	22.22%	18.25%	\$6,084,020	77.78%	94.89%	393,799	\$19.86	\$965.35	\$148.68	\$167.39	\$5.01
Dec-98	\$8,064,026	\$1,835,215	22.76%	19.88%	\$6,228,811	77.24%	94.75%	393,558	\$20.49	\$1,015.57	\$152.66	\$172.83	\$5.17
Jan-99	\$7,865,347	\$1,835,114	23.33%	21.77%	\$6,030,233	76.67%	94.70%	379,513	\$20.72	\$1,019.51	\$144.34	\$165.50	\$5.04
Feb-99	\$7,880,756	\$1,450,845	18.41%	18.11%	\$6,429,911	81.59%	94.71%	389,504	\$20.23	\$806.03	\$150.71	\$163.17	\$5.05
Mar-99	\$7,721,126	\$1,275,841	16.52%	15.16%	\$6,445,285	83.48%	94.80%	379,219	\$20.36	\$708.80	\$147.35	\$156.69	\$4.95
Apr-99	\$8,394,305	\$1,388,503	16.54%	16.80%	\$7,005,802	83.46%	94.62%	393,917	\$21.31	\$963.38	\$156.94	\$173.86	\$5.38
May-99	\$8,836,130	\$1,671,009	18.91%	20.75%	\$7,165,121	81.09%	94.56%	394,608	\$22.39	\$1,158.61	\$152.97	\$177.48	\$5.66
Jun-99	\$8,416,752	\$1,319,152	15.67%	17.22%	\$7,097,600	84.33%	94.57%	390,239	\$21.57	\$916.08	\$149.17	\$165.29	\$5.40
TOTALS:	\$96,583,305	\$20,313,548	21.03%	19.36%	\$76,269,757	78.97%	94.78%	4,716,520	\$20.48	\$939.10	\$148.98	\$166.36	\$5.16

Fiscal Year Ended June 30, 1998

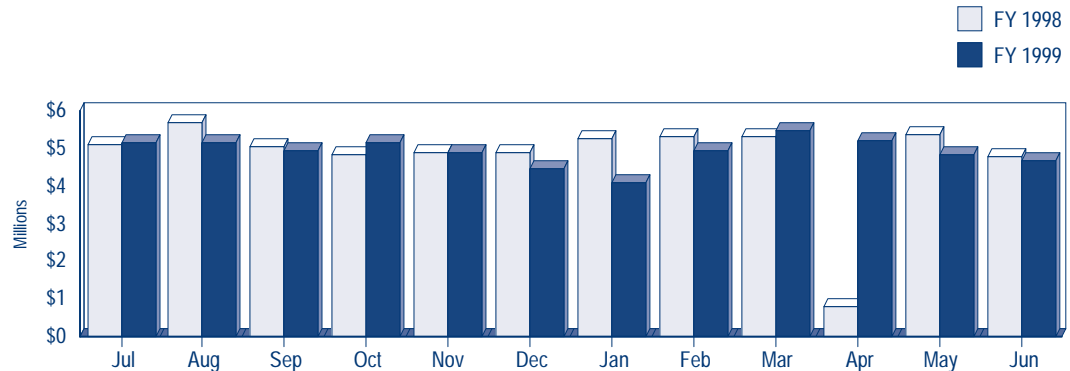
MONTH	TOTAL AGR	TABLE AGR	TABLE % OF TOTAL AGR	TABLE WIN %	SLOT AGR	SLOT % OF TOTAL AGR	SLOT PAYOUT %	ADMISSIONS	WIN PER ADMISSION	DAILY WIN PER TABLE	DAILY WIN PER SLOT	DAILY WIN PER POSITION	DAILY WIN PER SQ FOOT
Jul-97	\$6,088,579	\$1,848,083	30.35%	20.59%	\$4,240,496	69.65%	94.55%	376,485	\$16.17	\$789.78	\$107.08	\$125.05	\$3.90
Aug-97	\$6,419,243	\$2,003,909	31.22%	21.54%	\$4,415,334	68.78%	94.59%	399,781	\$16.06	\$856.37	\$111.50	\$131.84	\$4.11
Sep-97	\$5,576,981	\$1,749,815	31.38%	20.49%	\$3,827,166	68.62%	94.95%	373,895	\$14.92	\$747.78	\$96.65	\$114.54	\$3.57
Oct-97	\$5,834,061	\$1,829,506	31.36%	20.69%	\$4,004,555	68.64%	94.74%	340,185	\$17.15	\$781.84	\$101.13	\$119.82	\$3.74
Nov-97	\$5,928,377	\$1,847,133	31.16%	20.02%	\$4,081,243	68.84%	94.80%	349,887	\$16.94	\$789.37	\$103.06	\$121.76	\$3.80
Dec-97	\$5,836,346	\$2,111,984	36.19%	23.60%	\$3,724,363	63.81%	94.80%	322,982	\$18.07	\$902.56	\$94.05	\$119.87	\$3.74
Jan-98	\$6,504,912	\$2,148,542	33.03%	22.93%	\$4,356,370	66.97%	94.72%	367,531	\$17.70	\$918.18	\$110.01	\$133.60	\$4.17
Feb-98	\$6,230,163	\$1,906,659	30.60%	21.99%	\$4,323,505	69.40%	94.67%	350,941	\$17.75	\$814.81	\$109.18	\$127.96	\$3.99
Mar-98	\$6,606,368	\$1,744,233	26.40%	17.88%	\$4,862,135	73.60%	94.41%	377,119	\$17.52	\$745.40	\$122.78	\$135.68	\$4.23
Apr-98	\$7,254,280	\$1,990,427	27.44%	21.79%	\$5,263,853	72.56%	94.61%	399,660	\$18.15	\$850.61	\$132.93	\$148.99	\$4.65
May-98	\$7,762,803	\$1,940,308	24.99%	20.95%	\$5,822,496	75.01%	94.63%	422,245	\$18.38	\$829.19	\$147.03	\$159.43	\$4.98
Jun-98	\$6,749,154	\$1,836,821	27.22%	21.57%	\$4,912,333	72.78%	94.92%	354,630	\$19.03	\$784.97	\$124.05	\$138.61	\$4.33
TOTALS:	\$76,791,268	\$22,957,420	29.90%	21.15%	\$53,833,848	70.10%	94.69%	4,435,341	\$17.31	\$817.57	\$113.29	\$131.43	\$4.10

President Casino on the Admiral

General Manager: Jesus Aviles
800 N. First Street
St. Louis, MO 63102
(314) 622-3000

Date Licensed: May 27, 1994
Gaming Space: 58,000 Square Feet
Gaming Positions: 1,422
Electronic Gaming Devices: 1,230
Table Games: 59
Restaurants: 2
Garage Parking Nearby

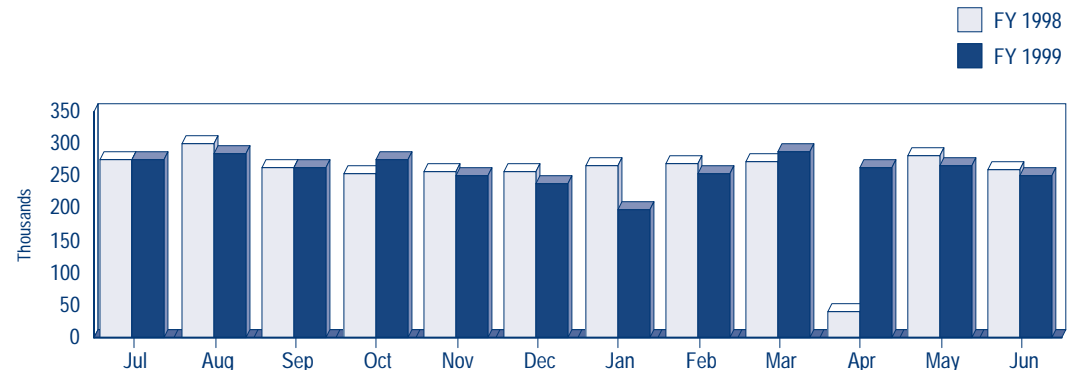
Monthly Gaming Revenue
President - St. Louis



Market Analysis

The President posted slightly higher gaming revenue of \$59.3 million, a 3% increase over the prior fiscal year. The results reflect a 4% increase in admissions offset by a 1% decline in Win Per Admission (WPA). The increase in admissions primarily reflect the favorable comparison with the prior year when the boat was closed for about a month due to the barge accident. The President's gaming revenue market share (Missouri boats only) was 16% for the year.

Monthly Admissions
President - St. Louis



Fiscal Year Ended June 30, 1999

MONTH	TOTAL AGR	TABLE AGR	TABLE % OF TOTAL AGR	TABLE WIN %	SLOT AGR	SLOT % OF TOTAL AGR	SLOT PAYOUT %	ADMISSIONS	WIN PER ADMISSION	DAILY WIN PER TABLE	DAILY WIN PER SLOT	DAILY WIN PER POSITION	DAILY WIN PER SQ FOOT
Jul-98	\$5,186,535	\$891,644	17.19%	22.10%	\$4,294,891	82.81%	93.47%	277,237	\$18.71	\$521.43	\$115.36	\$121.18	\$2.98
Aug-98	\$5,174,338	\$934,227	18.05%	21.73%	\$4,240,112	81.95%	93.54%	286,795	\$18.04	\$541.62	\$114.81	\$122.51	\$2.97
Sep-98	\$4,952,838	\$892,331	18.02%	22.23%	\$4,060,508	81.98%	93.40%	264,356	\$18.74	\$487.61	\$109.68	\$115.00	\$2.85
Oct-98	\$5,173,323	\$936,149	18.10%	23.02%	\$4,237,175	81.90%	93.67%	276,333	\$18.72	\$503.31	\$114.43	\$119.70	\$2.97
Nov-98	\$4,913,112	\$918,358	18.69%	23.88%	\$3,994,755	81.31%	93.57%	252,855	\$19.43	\$493.74	\$107.89	\$113.68	\$2.82
Dec-98	\$4,489,568	\$833,221	18.56%	21.36%	\$3,656,347	81.44%	93.79%	240,059	\$18.70	\$447.97	\$100.35	\$105.24	\$2.58
Jan-99	\$4,135,919	\$798,322	19.30%	24.97%	\$3,337,598	80.70%	93.50%	200,608	\$20.62	\$466.86	\$90.44	\$97.63	\$2.38
Feb-99	\$4,945,989	\$970,705	19.63%	24.66%	\$3,975,283	80.37%	93.92%	254,626	\$19.42	\$521.89	\$107.73	\$114.73	\$2.84
Mar-99	\$5,519,591	\$1,176,711	21.32%	25.92%	\$4,342,880	78.68%	93.76%	288,955	\$19.10	\$622.60	\$117.69	\$127.59	\$3.17
Apr-99	\$5,211,980	\$929,983	17.84%	22.52%	\$4,281,997	82.16%	93.52%	263,715	\$19.76	\$492.06	\$116.04	\$120.48	\$3.00
May-99	\$4,865,065	\$881,760	18.12%	21.99%	\$3,983,305	81.88%	93.87%	268,419	\$18.12	\$466.54	\$107.95	\$112.46	\$2.80
Jun-99	\$4,684,838	\$908,687	19.40%	25.48%	\$3,776,151	80.60%	93.76%	251,711	\$18.61	\$513.32	\$102.33	\$109.82	\$2.69
TOTALS:	\$59,253,097	\$11,072,096	18.69%	23.29%	\$48,181,001	81.31%	93.65%	3,125,669	\$18.96	\$506.58	\$108.73	\$115.00	\$2.84

Fiscal Year Ended June 30, 1998

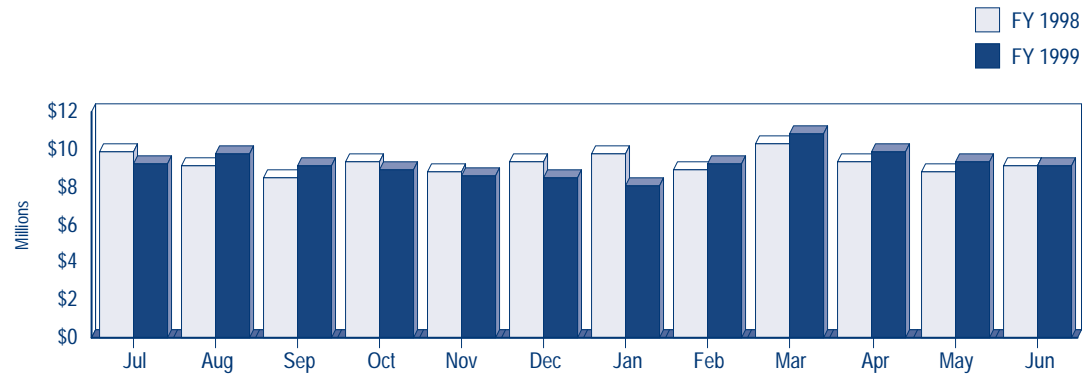
MONTH	TOTAL AGR	TABLE AGR	TABLE % OF TOTAL AGR	TABLE WIN %	SLOT AGR	SLOT % OF TOTAL AGR	SLOT PAYOUT %	ADMISSIONS	WIN PER ADMISSION	DAILY WIN PER TABLE	DAILY WIN PER SLOT	DAILY WIN PER POSITION	DAILY WIN PER SQ FOOT
Jul-97	\$5,132,165	\$823,627	16.05%	17.93%	\$4,308,539	83.95%	93.29%	277,228	\$18.51	\$435.78	\$122.12	\$122.54	\$2.95
Aug-97	\$5,711,508	\$1,080,030	18.91%	22.60%	\$4,631,478	81.09%	93.40%	300,924	\$18.98	\$571.44	\$131.28	\$136.38	\$3.28
Sep-97	\$5,053,985	\$1,021,703	20.22%	23.35%	\$4,032,282	79.78%	93.59%	263,434	\$19.19	\$540.58	\$114.29	\$120.68	\$2.90
Oct-97	\$4,872,807	\$988,396	20.28%	23.28%	\$3,884,411	79.72%	93.75%	255,584	\$19.07	\$522.96	\$110.10	\$116.35	\$2.80
Nov-97	\$4,932,904	\$940,015	19.06%	21.72%	\$3,992,889	80.94%	93.74%	258,665	\$19.07	\$497.36	\$113.18	\$117.79	\$2.84
Dec-97	\$4,925,853	\$1,036,416	21.04%	23.16%	\$3,889,437	78.96%	93.76%	259,349	\$18.99	\$548.37	\$110.24	\$117.62	\$2.83
Jan-98	\$5,265,652	\$925,608	17.58%	21.90%	\$4,340,045	82.42%	93.47%	267,532	\$19.68	\$489.74	\$123.02	\$125.73	\$3.03
Feb-98	\$5,319,507	\$875,276	16.45%	20.82%	\$4,444,231	83.55%	93.68%	271,122	\$19.62	\$463.11	\$125.97	\$127.02	\$3.06
Mar-98	\$5,351,934	\$1,034,547	19.33%	22.98%	\$4,317,386	80.67%	93.60%	275,157	\$19.45	\$547.38	\$122.37	\$127.79	\$3.08
Apr-98**	\$827,652	\$151,080	18.25%	24.40%	\$676,572	81.75%	93.78%	41,738	\$19.83	\$599.52	\$143.83	\$148.22	\$3.57
May-98	\$5,380,373	\$1,009,894	18.77%	24.62%	\$4,370,479	81.23%	93.74%	284,019	\$18.94	\$534.34	\$123.88	\$128.47	\$3.09
Jun-98	\$4,815,607	\$796,261	16.53%	20.74%	\$4,019,346	83.47%	93.86%	260,314	\$18.50	\$421.30	\$113.93	\$114.99	\$2.77
TOTALS:	\$57,589,946	\$10,682,850	18.55%	22.12%	\$46,907,097	81.45%	93.63%	3,015,066	\$19.10	\$514.32	\$121.18	\$125.30	\$3.02

St. Charles Riverfront Station

General Manager: Tony Raymon
1260 South Main Street
St.Charles, MO 63301
(314) 940-3400

Date Licensed: May 27, 1994
Gaming Space: 47,000 Square Feet
Two Casinos
Gaming Positions: 2,107
Electronic Gaming Devices: 1,986
Table Games: 62
Restaurants: 2 (full service) 2 (fast)
Garage and Surface Parking

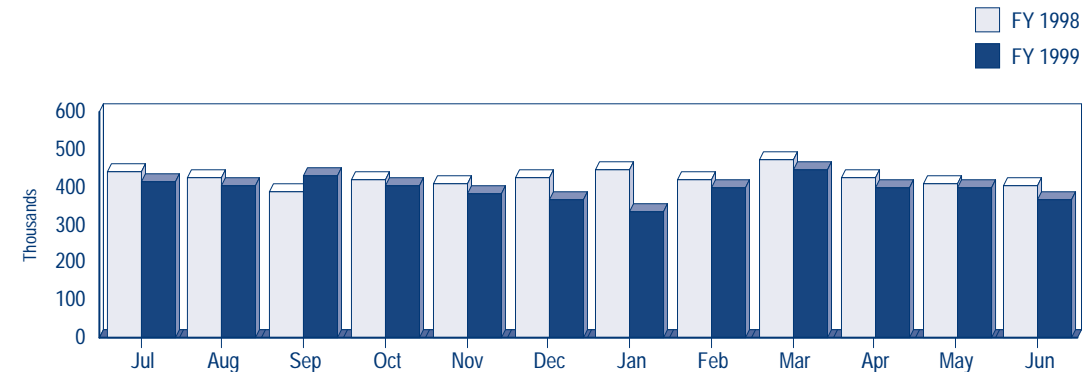
Monthly Gaming Revenue
St. Charles Riverfront Station



Market Analysis

St. Charles Station posted flat gaming revenue of \$111.4 million, now second to Harrah's in the St. Louis market (Missouri boats only). The results reflect a 7% decrease in admissions offset by a 7% increase in Win Per Admission (WPA). The decline in admissions primarily reflect the loss of market share to Riverport. The increase in WPA reflects more slot play per patron and a higher slot hold percentage. Station's gaming revenue market share (Missouri boats only) was 29% for the year.

Monthly Admissions
St. Charles Riverfront Station



Fiscal Year Ended June 30, 1999

MONTH	TOTAL AGR	TABLE AGR	TABLE % OF TOTAL AGR	TABLE WIN %	SLOT AGR	SLOT % OF TOTAL AGR	SLOT PAYOUT %	ADMISSIONS	WIN PER ADMISSION	DAILY WIN PER TABLE	DAILY WIN PER SLOT	DAILY WIN PER POSITION	DAILY WIN PER SQ FOOT
Jul-98	\$9,310,587	\$1,883,406	20.23%	23.34%	\$7,427,181	79.77%	94.42%	418,832	\$22.23	\$738.59	\$133.61	\$145.18	\$6.60
Aug-98	\$9,845,100	\$1,504,620	15.28%	20.64%	\$8,340,480	84.72%	93.68%	408,817	\$24.08	\$604.27	\$150.77	\$145.25	\$6.98
Sep-98	\$9,184,689	\$1,591,794	17.33%	21.81%	\$7,592,895	82.67%	94.37%	433,431	\$21.19	\$624.23	\$146.68	\$142.56	\$6.51
Oct-98	\$8,988,312	\$1,529,752	17.02%	19.47%	\$7,458,560	82.98%	94.42%	405,610	\$22.16	\$599.90	\$144.04	\$139.33	\$6.37
Nov-98	\$8,617,352	\$1,488,522	17.27%	19.14%	\$7,128,830	82.73%	94.33%	383,632	\$22.46	\$583.73	\$136.62	\$132.42	\$6.11
Dec-98	\$8,552,519	\$1,803,133	21.08%	22.58%	\$6,749,385	78.92%	94.56%	371,223	\$23.04	\$780.58	\$123.27	\$136.89	\$6.07
Jan-99	\$8,156,331	\$1,770,482	21.71%	25.55%	\$6,385,849	78.29%	94.54%	339,317	\$24.04	\$694.31	\$116.47	\$125.92	\$5.78
Feb-99	\$9,287,285	\$1,789,269	19.27%	22.10%	\$7,498,017	80.73%	94.10%	398,276	\$23.32	\$784.77	\$134.37	\$148.19	\$6.59
Mar-99	\$10,937,964	\$2,319,661	21.21%	27.48%	\$8,618,302	78.79%	94.20%	450,682	\$24.27	\$1,310.54	\$149.94	\$178.34	\$7.76
Apr-99	\$9,958,115	\$1,960,348	19.69%	25.51%	\$7,997,767	80.31%	94.14%	401,304	\$24.81	\$960.95	\$134.03	\$154.02	\$7.06
May-99	\$9,352,472	\$1,708,083	18.26%	23.35%	\$7,644,389	81.74%	94.25%	399,687	\$23.40	\$849.79	\$128.50	\$145.36	\$6.63
Jun-99	\$9,189,168	\$1,666,667	18.14%	24.87%	\$7,522,501	81.86%	93.81%	368,705	\$24.92	\$896.06	\$126.26	\$145.35	\$6.52
TOTALS:	\$111,379,893	\$21,015,736	18.87%	23.06%	\$90,364,157	81.13%	94.23%	4,779,516	\$23.30	\$785.64	\$135.38	\$144.90	\$6.58

Fiscal Year Ended June 30, 1998

MONTH	TOTAL AGR	TABLE AGR	TABLE % OF TOTAL AGR	TABLE WIN %	SLOT AGR	SLOT % OF TOTAL AGR	SLOT PAYOUT %	ADMISSIONS	WIN PER ADMISSION	DAILY WIN PER TABLE	DAILY WIN PER SLOT	DAILY WIN PER POSITION	DAILY WIN PER SQ FOOT
Jul-97	\$9,922,829	\$1,843,746	18.58%	23.10%	\$8,079,083	81.42%	94.48%	440,781	\$22.51	\$675.36	\$144.79	\$152.07	\$7.04
Aug-97	\$9,136,613	\$1,670,264	18.28%	20.94%	\$7,466,349	81.72%	94.69%	426,278	\$21.43	\$611.82	\$133.81	\$140.02	\$6.48
Sep-97	\$8,529,144	\$1,591,651	18.66%	21.17%	\$6,937,493	81.34%	94.35%	387,718	\$22.00	\$583.02	\$124.33	\$130.71	\$6.05
Oct-97	\$9,345,420	\$1,899,191	20.32%	23.10%	\$7,446,229	79.68%	94.28%	424,691	\$22.01	\$695.67	\$133.44	\$143.22	\$6.63
Nov-97	\$8,843,617	\$1,766,337	19.97%	22.61%	\$7,077,280	80.03%	94.45%	412,271	\$21.45	\$647.01	\$126.83	\$135.53	\$6.27
Dec-97	\$9,401,675	\$2,119,430	22.54%	24.79%	\$7,282,246	77.46%	94.54%	427,341	\$22.00	\$776.35	\$130.51	\$144.09	\$6.67
Jan-98	\$9,809,703	\$1,806,609	18.42%	22.17%	\$8,003,094	81.58%	94.30%	450,238	\$21.79	\$661.76	\$143.42	\$150.34	\$6.96
Feb-98	\$8,928,201	\$1,604,720	17.97%	20.32%	\$7,323,482	82.03%	94.51%	422,345	\$21.14	\$587.81	\$131.25	\$136.83	\$6.33
Mar-98	\$10,326,907	\$1,792,751	17.36%	20.50%	\$8,534,156	82.64%	94.24%	477,427	\$21.63	\$656.69	\$152.94	\$158.27	\$7.32
Apr-98	\$9,442,214	\$1,714,136	18.15%	22.15%	\$7,728,079	81.85%	94.21%	426,169	\$22.16	\$627.89	\$138.50	\$144.71	\$6.70
May-98	\$8,914,020	\$1,410,039	15.82%	18.52%	\$7,503,981	84.18%	94.34%	411,586	\$21.66	\$516.50	\$134.48	\$136.61	\$6.32
Jun-98	\$9,149,849	\$1,699,066	18.57%	23.37%	\$7,450,784	81.43%	94.30%	406,662	\$22.50	\$622.37	\$133.53	\$140.23	\$6.49
TOTALS:	\$111,750,192	\$20,917,937	18.72%	21.91%	\$90,832,255	81.28%	94.39%	5,113,507	\$21.85	\$638.52	\$135.65	\$142.72	\$6.60

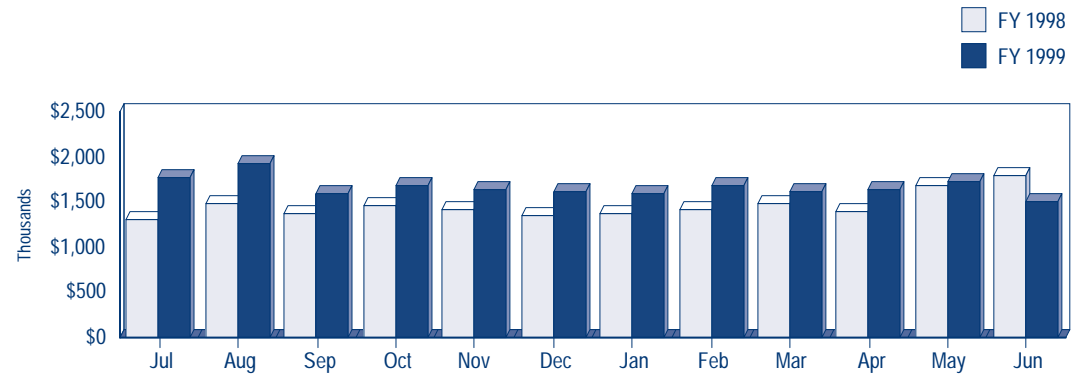
St. Jo Frontier Casino II

General Manager: Gary Voss
777 Winners Circle
St. Joseph, MO 64505
(816) 279-5514

Date Licensed: June 24, 1994
Gaming Space: 18,000 Square Feet
Gaming Positions: 519
Electronic Gaming Devices: 466
Table Games: 18
Restaurants: 2
Surface Parking
Meeting Space

Monthly Gaming Revenue

St. Jo Frontier Casino

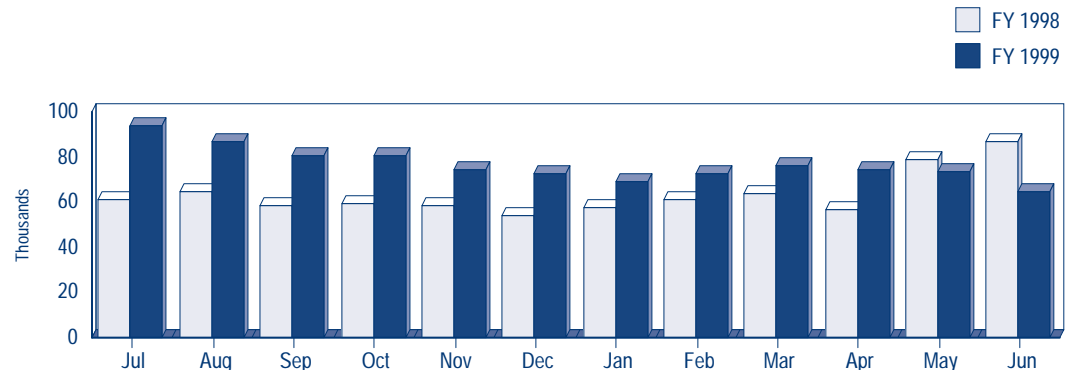


Market Analysis

St. Jo posted gaming revenue of \$20.1 million, a 14% increase over the prior fiscal year. The results reflect a 21% increase in admissions offset by a 6% decline in Win Per Admission (WPA). The increase in admissions reflects the benefits of their \$9.7 million facility expansion. The decrease in WPA is typical for an expansion period where admissions increase sharply.

Monthly Admissions

St. Jo Frontier Casino



Fiscal Year Ended June 30, 1999

MONTH	TOTAL AGR	TABLE AGR	TABLE % OF TOTAL AGR	TABLE WIN %	SLOT AGR	SLOT % OF TOTAL AGR	SLOT PAYOUT %	ADMISSIONS	WIN PER ADMISSION	DAILY WIN PER TABLE	DAILY WIN PER SLOT	DAILY WIN PER POSITION	DAILY WIN PER SQ FOOT
Jul-98	\$1,773,893	\$332,701	18.76%	18.03%	\$1,441,192	81.24%	92.47%	94,519	\$18.77	\$504.09	\$82.12	\$91.46	\$5.38
Aug-98	\$1,933,039	\$408,504	21.13%	23.98%	\$1,524,535	78.87%	91.96%	87,529	\$22.08	\$716.67	\$86.87	\$102.03	\$5.86
Sep-98	\$1,604,570	\$272,980	17.01%	17.07%	\$1,331,591	82.99%	92.78%	80,810	\$19.86	\$478.91	\$75.87	\$84.70	\$4.86
Oct-98	\$1,685,867	\$348,543	20.67%	20.18%	\$1,337,324	79.33%	93.16%	81,172	\$20.77	\$611.48	\$76.20	\$88.99	\$5.11
Nov-98	\$1,650,003	\$416,540	25.24%	26.19%	\$1,233,463	74.76%	93.25%	74,438	\$22.17	\$730.77	\$70.28	\$87.09	\$5.00
Dec-98	\$1,632,385	\$308,370	18.89%	19.16%	\$1,324,016	81.11%	92.89%	72,717	\$22.45	\$541.00	\$75.44	\$86.16	\$4.95
Jan-99	\$1,613,298	\$338,136	20.96%	23.46%	\$1,275,163	79.04%	92.87%	69,604	\$23.18	\$593.22	\$72.66	\$85.16	\$4.89
Feb-99	\$1,695,807	\$384,895	22.70%	27.17%	\$1,310,912	77.30%	93.08%	73,148	\$23.18	\$712.80	\$74.70	\$90.23	\$5.14
Mar-99	\$1,617,739	\$327,254	20.23%	21.43%	\$1,290,485	79.77%	93.80%	76,762	\$21.07	\$606.03	\$75.60	\$88.10	\$4.90
Apr-99	\$1,652,604	\$334,409	20.24%	22.92%	\$1,318,195	79.76%	93.57%	74,447	\$22.20	\$619.28	\$77.22	\$90.00	\$5.01
May-99	\$1,741,263	\$406,276	23.33%	29.07%	\$1,334,988	76.67%	93.45%	74,021	\$23.52	\$752.36	\$78.21	\$94.82	\$5.28
Jun-99	\$1,504,771	\$326,691	21.71%	25.65%	\$1,178,080	78.29%	93.52%	65,133	\$23.10	\$604.98	\$84.27	\$96.57	\$4.56
TOTALS:	\$20,105,239	\$4,205,295	20.92%	22.62%	\$15,899,944	79.08%	93.08%	924,300	\$21.75	\$622.63	\$77.45	\$90.44	\$5.08

Fiscal Year Ended June 30, 1998

MONTH	TOTAL AGR	TABLE AGR	TABLE % OF TOTAL AGR	TABLE WIN %	SLOT AGR	SLOT % OF TOTAL AGR	SLOT PAYOUT %	ADMISSIONS	WIN PER ADMISSION	DAILY WIN PER TABLE	DAILY WIN PER SLOT	DAILY WIN PER POSITION	DAILY WIN PER SQ FOOT
Jul-97	\$1,318,735	\$324,252	24.59%	27.03%	\$994,483	75.41%	93.49%	61,285	\$21.52	\$600.47	\$92.08	\$106.44	\$4.00
Aug-97	\$1,486,355	\$371,991	25.03%	30.19%	\$1,114,364	74.97%	93.27%	65,351	\$22.74	\$688.87	\$103.18	\$119.96	\$4.50
Sep-97	\$1,372,696	\$330,693	24.09%	27.91%	\$1,042,004	75.91%	93.35%	58,495	\$23.47	\$612.39	\$96.48	\$110.79	\$4.16
Oct-97	\$1,462,508	\$362,143	24.76%	27.86%	\$1,100,366	75.24%	92.79%	59,422	\$24.61	\$670.63	\$101.89	\$118.04	\$4.43
Nov-97	\$1,435,016	\$362,203	25.24%	28.40%	\$1,072,813	74.76%	93.22%	58,826	\$24.39	\$670.75	\$99.33	\$115.82	\$4.35
Dec-97	\$1,351,348	\$368,395	27.26%	28.49%	\$982,954	72.74%	93.37%	54,451	\$24.82	\$682.21	\$91.01	\$109.07	\$4.09
Jan-98	\$1,388,449	\$404,238	29.11%	30.75%	\$984,211	70.89%	93.69%	57,603	\$24.10	\$748.59	\$91.13	\$112.06	\$4.21
Feb-98	\$1,435,788	\$357,111	24.87%	26.26%	\$1,078,677	75.13%	93.59%	61,410	\$23.38	\$661.32	\$99.88	\$115.88	\$4.35
Mar-98	\$1,494,734	\$349,298	23.37%	24.14%	\$1,145,436	76.63%	93.32%	63,769	\$23.44	\$646.85	\$106.06	\$120.64	\$4.53
Apr-98	\$1,411,139	\$279,794	19.83%	22.71%	\$1,131,346	80.17%	92.70%	57,076	\$24.72	\$518.14	\$104.75	\$113.89	\$4.28
May-98**	\$1,687,179	\$356,888	21.15%	24.04%	\$1,330,291	78.85%	93.21%	79,220	\$21.30	\$660.90	\$123.18	\$136.17	\$5.11
Jun-98	\$1,813,809	\$442,568	24.40%	24.95%	\$1,371,241	75.60%	92.25%	86,755	\$20.91	\$819.57	\$126.97	\$146.39	\$5.50
TOTALS:	\$17,657,756	\$4,309,571	24.41%	26.77%	\$13,348,185	75.59%	93.18%	763,663	\$23.12	\$665.06	\$103.00	\$118.76	\$4.46

Home Dock Communities' Use of Gaming Funds

POSITIVE IMPACT ON RURAL COMMUNITY.

When the Issue of Riverboat Gaming was introduced to the voters of The City of Caruthersville the realities of the Project were not based on moral issues but on economic concerns. At the time of the elections for the passage of legalized Riverboat gaming, the Brown Shoe Factory was closing with over 500 people losing their jobs, and the Caruthersville Shipyard was closing with over 400 employment.

The vision of over 400 good paying jobs and of Revenue for The City of Caruthersville, and increased Economic Growth, was a driving force for the passage of Riverboat Gaming in Caruthersville.

The City of Caruthersville has 7,958 residents making up approximately one-third of the population of Pemiscot County. In 1994 the Pemiscot County unemployment rate was 15.6%. As of March 1st, 1998 it was down to 8.1%. This clearly shows that more people are working and providing a better way of life for their families.

The results of this prosperity for Caruthersville are evident when you visit the City. With a \$3 Million Dollar initial Development Agreement with the City to rebuild two major streets with improved drainage, lighting, and street scape design. With an additional \$3 Million for the first 3 years of operation of Casino Aztar the City used the funds for Recreation, Streets, Public Safety, and Infrastructure Projects within the City. This does not include \$3.3 Million that has been received from State Gaming Fees.

The City has invested this money into:

- Improved City Streets;
- Parks and Recreation Equipment;
- A New Sports Complex, Scholarship Program;

- Improved Water and Wastewater Systems;
- Fire Truck, Police Cars, Sanitation Equipment;
- Construction Equipment;
- Riverfront loan program for building improvements, and many other projects.

Along with the Casino Operations we have seen new Retail Business Growth with more employment. We have had a new Motel built that is now allowing our Tourism Tax Fund to grow and that additional money is being used for Billboards, Banners and Brochures to further promote the City of Caruthersville.

The City now has the Funds available to work on Industrial Growth. We now have a new Factory moving into the City with as additional 65 Employees to be hired. We now have additional funds to continue to develop our Industrial Park for future Industrial expansion.

It is clearly evident that Casino Gaming has had a significant and positive impact on The City of Caruthersville, and the working relationship between the City and Casino Aztar has been a perfect marriage for the betterment of Quality of Life for the Citizens of Caruthersville and also for Pemiscot County.

SOURCE: City of Caruthersville

City of Kansas City, Missouri

Deferred Maintenance and Year 2000 Compliance	Adopted 1999-00
Police Department	
Public Safety Radio Improvements	1,600,000
Fire Department	
Fire Apparatus and Equipment Replacement	1,785,000
Convention and Entertainment Centers	
ARC Storage Facility	204,000
Finance Department	
Payroll System Hardware	170,000
Information Technology Department	
Y2K Compliant Hardware/Software	117,919
Neighborhood and Community Services	
Equipment Purchases	315,000
Parks and Recreation Department	
Y2K Compliant Equipment Improvements	45,300
Equipment Replacement	745,500
Street Tree Trimming	<u>500,000</u>
Subtotal:	1,290,800
Environmental Management	
Solid Waste Fleet Replacement	500,000
Department of Public Works	
Traffic Signals Y2K Upgrade	94,125
Equipment and Software Upgrades (Y2K)	57,000
Equipment Replacement	2,851,050
Street Sweepers Lease Payments	<u>482,136</u>
Subtotal:	3,484,311
Total Deferred Maintenance and Y2K Compliance:	\$ 9,467,030

Gaming Fund Capital Improvements	1999-00
Roadways	
Street Preservation	72,250
Traffic Signal Controller Replacement	250,000
Boulevard Reconstruction	<u>800,000</u>
Subtotal:	1,122,250
Walkways	
City Owned Curbs & Sidewalks	100,000
Citywide Sidewalks - Non Assessable	700,000
Pedestrian Signal Compliance	<u>332,000</u>
Subtotal:	1,132,000
Public Buildings	
Kansas City Zoo Buildings and Grounds	430,000
Municipal Service Center	1,401,330
Public Safety Radio Improvements	<u>700,000</u>
Subtotal:	2,531,330
Economic Development	
City Market Improvements	598,670
Drainage and Flood Control	
Blue River Flood Control Improvements	3,345,750
Capital Improvements Total:	\$ 8,730,000
Total Gaming Funds Allocated:	\$ 18,197,030

SOURCE: City of Kansas City, Missouri

CITY OF MARYLAND HEIGHTS

			Capital Projects	
Earth City Expressway Funding Street slab replacement program Police department expanded operations Reserve Fund Finance department Public Relations Staff Planning Staff Convention /Tourism contract	City of Maryland Heights Use of Gaming Revenues		Smiley Road Upgrade	1999
	4,200,000	Annually	Fee Fee Road Widening near Westport	1999
	1,000,000	Annually	Fee Fee Road Improvement near Midland	1999
	1,000,000	Annually	Edgeworth Roadway Improvements Engineering	1999
	700,000	Annually	Ameling Bridge Replacement	1999
	80,000	Annually	Public Works Facility Acquisition	1999
	40,000	Annually	Eldon/Hathaway Roadway Improvement	1999
	40,000	Annually	Midland Ave Upgrade - Engineering	1999
	75,000	Annually	Millwell Drive Extension	1999
			1999 Total	\$11,990,100

SOURCE: City of Maryland Heights

CITY OF NORTH KANSAS CITY

Trf to Utilities	\$85,832	Know Water Main Replacement - Wiedenmann	\$55,000
Water System Improvements Layne Western	\$13,234	Iron/Jasper/Clark - Water Main Replacement	\$199,158
18th @ Swift Parking Lot	\$16,441	Dagg Park Fence/Lighting	\$60,622
Fuel Tank Removal	\$13,190	Sewer Main Camera	\$8,545
Demolition Contracts Deco	\$781,988	Storm Drainage/Erie - Fayette-26th	\$555,740
Community Center Design	\$285,436	Relling San Swers 26-28 Howell	\$938,985
Community Activity Center	\$1,055,048	Street Barn Reroof	\$195,801
Curb/Sidewalk Installation	\$14,822	Bedford Station Rebuild	\$402,364
Replace Sidewalks	\$21,420	Grocery Store	\$159,169
Downtown Light/Sidewalk Paving	\$1,906,152	Library Addition	\$49,167
Iron Street Water Main Replacement	\$117,801	Fire Station Training Room	\$16,426
Caboose Park	\$32,717	Bullet Proof Vests	\$12,500
Chouteau Double Sided Sign	\$2,200	Police Garage	\$19,967
Reservoir Water Main Repair	\$17,910	Recycling Equipment	\$12,456
Bud Keckler/Carol Estes	\$33,668	Reader Board	\$2,560
Downtown Beautification	\$18,656	Emergency Well Head Operation	\$22,976
26th Street Station Improvement	\$103,615	Snake Saturday Parade	\$49,785
I-35/210 Ramp Signal	\$1,044	Barbeque/Funfest	\$6,851
Aerial Ladder Truck	\$669,226	Festival Shelter at Park	\$100,000
Parking Lot Resurfacing Urdike Paving Corp.	\$53,689	Cerner Sidewalk	\$16,286
SUB-TOTAL	\$5,244,089	TOTAL	\$8,128,447

SOURCE: City of North Kansas City

City of Riverside

Argosy Casino has fulfilled all of the terms of its original agreement with the City of Riverside including payments of \$5,000,000 in advance rent and a \$1,000,000 grant for the construction of a city park. The original agreement also provided for a \$600,000 grant for the construction of a nine hole golf course. This portion of the agreement was mutually terminated and the money was returned to the Missouri Gaming Company.

The following outlines city projects that have already been completed through the use of riverboat gaming funds:

- An overall Master Plan for development of the City
 - A Master Plan for development of the new city park
 - Riverbank stabilization and improvements to Renner-Brenner Historical Site Park
 - \$3 million for the construction of a Community Center and swimming pool, which opened May 30, 1998
 - \$1 million for the construction of a Public Works Maintenance Building to house the Street Department
 - Creation of a Public Works Department
 - \$1.3 million used to retire outstanding sanitary sewer bonds
 - \$5.3 million committed to construction of the L-385 flood protection levee
 - \$250,000 for purchase of a new fire truck and upgrading existing fire equipment
 - \$3 million for construction of E.H. Young Riverfront Park to be open in September 1998
 - \$3 million committed to major street widening, bridge replacement, two intersection replacements and improvement of NW Gateway Street
 - \$3 million in street projects already completed or to be completed in Fall, 1998
 - \$3 million in street projects to begin June 1998 and to be completed by May 1999
- \$1.5 million committed to building a new post office facility
 - \$3.5 million committed to the design and construction of a new City Hall facility
 - A \$150,000 payment from Argosy Casino, along with a \$150,000 payment from the City of Riverside, to Platte County to retire outstanding bonds on Platte Purchase Bridge to allow MoDOT to accept the bridge into their system so that \$7 million in deck repairs and painting could be completed which allowed the bridge to remain open
 - \$75,000 paid into Compulsive Gamblers Fund
 - Contracts have been awarded to three engineering firms to design and complete street projects for the remainder of the city streets in Riverside.

SOURCE: City of Riverside

City of St. Charles

<u>DESCRIPTION</u>	<u>FY 98-99</u>	<u>FY 99-00</u>	<u>DESCRIPTION</u>	<u>FY 98-99</u>	<u>FY 99-00</u>
<u>Stormwater Projects:</u>			<u>Parks:</u>		
Debt Service - Stormwater Bonds	\$847,000	\$855,000	Eco-Park Projects	\$300,000	
Miscellaneous Stormwater Projects	\$798,000	\$455,400	Shafer Park Improvements	\$50,000	\$30,000
Jet Rodder/Catch Basin Cleaner		\$95,000	Soccer Fields - Wapelhorst Park	\$150,000	
Engineering	\$154,000		Land Acquisition		\$621,000
<u>Street Projects:</u>			<u>Tourism:</u>		
Street Surface Repairs	\$80,000		Carpet Replacement	\$35,000	
Alley Maintenance	\$70,000		Goldenrod Mooring Project	\$480,000	
Fox Hill Project		\$399,000			
I-70/Hawksnest Overpass	\$1,700,000	\$300,000	<u>Economic Development/Redevelopment:</u>		
Pralle Rd. Reconstruction - Eng	\$150,000	\$1,350,000	Economic Development Fund	\$338,000	\$305,400
<u>Building Maintenance:</u>			Arena Project	\$300,000	\$300,000
City Hall Interior & Exterior Renovations	\$30,000	\$29,000			
Exterior Facelift - City Hall Building		\$100,000	<u>Water:</u>		
<u>Police Department:</u>			<u>Water Pollution Control:</u>		
Personnel Costs	\$559,500	\$373,000	Debt Service - Sewer Bonds	\$700,000	\$600,000
Radio System Replacement		\$93,000			
Expand Police Facility		\$130,000			
			TOTAL	\$11,090,900	\$9,158,800

SOURCE: City of St. Charles

City of St. Joseph

	FY95	FY96	FY97	FY98	FY99
Festival/Celebrations	\$15,000	\$30,000	\$65,000		
Public Safety					
Police Vest/Radar Training	\$27,500	\$66,013	\$25,277	\$27,055	
Police Cars		\$550,923	\$401,499	\$296,558	
Downtown Cleanup Program		\$11,000	\$118,930	\$91,942	
Infrastructure					
City Hall Renovation		\$9,540			
Civic Center Electric/Balustrade Renovation		\$28,000			\$39,029
Parking Lot Repairs	\$67,000				
Downtown Sidewalks			\$102,772	\$14,513	
Riverfront Park	\$161,191				
Recreational Complex		\$288,500			
Francis Street Improvements		\$302,656	\$18,841		
Mcarthur Drive Improvements			\$48,741	\$575,189	\$3,763
Projects For Better Neighborhoods			\$7,500	\$39,549	\$8,030
Legal Claims	\$312,500				
Professional Services					
Chamber Marketing Programs		\$2,500		\$25,000	\$20,000
Vehicles Equipment		\$6,763	\$5,088	\$4,619	
All American Cities			\$10,000		\$365,700
Community Intervention Program					\$280,000
Computer Network					\$28,000
City Employee Wellness Program					\$78,000
Communication Center Computer Upgrade					\$5,000
Fourth Mayors Summit					
Totals:	\$583,191	\$1,295,895	\$813,648	\$1,074,425	\$827,522

SOURCE: City of St. Joseph

CITY OF ST. LOUIS

2% AGR Tax: Allocated to support police patrols, fire marine unit supplies and conduct public safety related capital improvements on the riverfront

Admission Fee: Allocated to the City's Capital Fund. These funds are budgeted each year for items such as arterial street paving, bridge repair, rolling stock replacement, public building improvements, etc.

Port Authority Lease (2% of AGR): In addition to gaming taxes, this revenue is in the form of a lease payment paid to the Port Authority. These funds are generally appropriated for for furthering housing and economic development efforts of the St. Louis Development Corporation (SLDC).

	FY96	FY97	FY98	FY99b	FY00b
Public Safety					
Riverfront Street Lighting Improvements	0	600,000	300,000	260,000	300,000
Riverfront Street Improvements	1,202,777	600,000	325,000	260,000	300,000
Police Patrols	631,876	618,692	527,185	497,721	497,721
Fire Department Marine Unit Supplies	450	34,033	13,308	25,000	25,000
Compulsive Gamblers' Fund	50,000	0	25,000	25,000	25,000
Subtotal	1,885,103	1,852,725	1,190,493	1,067,721	1,147,721
Capital Improvements					
Capital Fund Contribution	6,778,000	3,000,000	2,800,000	2,800,000	3,000,000
Subtotal	6,778,000	3,000,000	2,800,000	2,800,000	3,000,000
Economic Development					
SLDC Economic Development	2,440,487	252,269	140,000	1,200,000	1,200,000
SLDC Housing Programs	0	1,000,000	1,000,000	0	0
Subtotal	2,440,487	1,252,269	1,140,000	1,200,000	1,200,000
Total	\$11,103,590	\$6,104,994	\$5,130,493	\$5,067,721	\$5,347,721

Note: FY96 was first year in which revenues from gaming were appropriated and includes cumulative revenues from FY95.

SOURCE: City of St. Louis